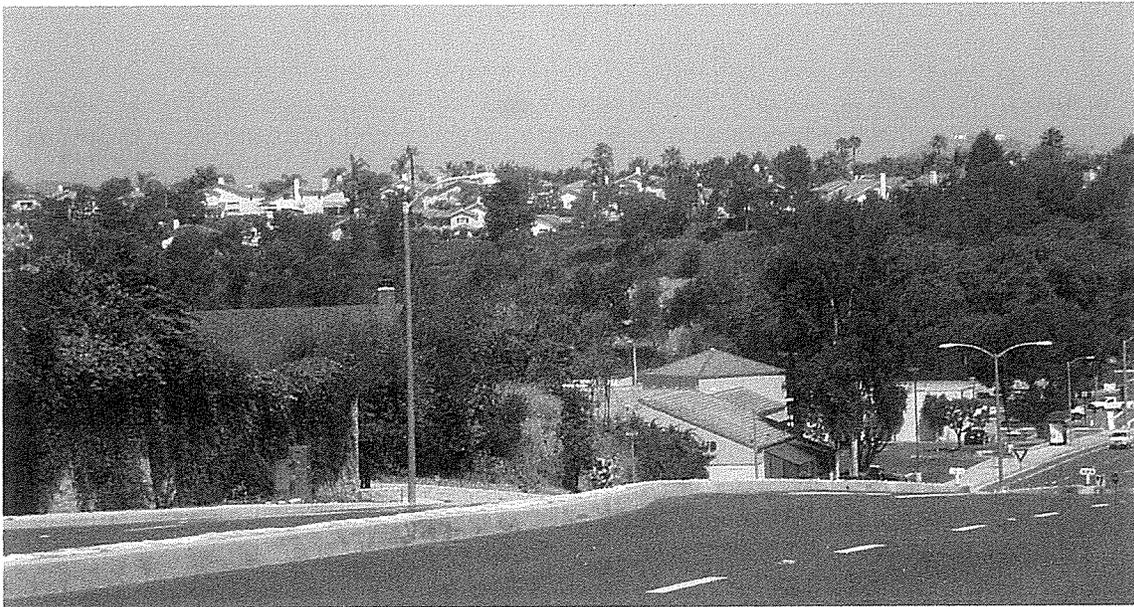


# City of Laguna Niguel

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## Consolidated Annual Performance Evaluation Report (CAPER)



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**FY 2009-2010**  
**5<sup>th</sup> Year of the Five-Year Consolidated Plan**

# City of Laguna Niguel



## Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Department  
27781 La Paz Road Laguna Niguel, CA 92677

*Final*  
September 2010

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Program Year 2009-10  
5<sup>th</sup> Year of the 2005-2010 Consolidated Plan

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## Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2009-10 provides an overview of the accomplishments made by the City in implementing the fifth and final year of the City's five-year Consolidated Plan for FY 2005-2010 using the FY 2009-10 Annual Action Plan, as the standard to provide the overview of accomplishments.

During FY 2009-10, the City received a total of \$337,294 (which was reduced by \$20 on June 9, 2009 after the Action Plan was submitted) in federal funds from the US Department of Housing and Urban Development (HUD) to address the goals and needs established in the Annual Action Plan, as well as the five-year Consolidated Plan. The following table provides a brief overview of the programs, objectives, and accomplishments for FY 2009-10. Only activities meeting a high priority in the City's FY 2005-2010 Consolidated Plan were funded.

**Table 1: FY 2009-10 Projects and Accomplishments**

Project Name	Priority	Performance Objective/Outcome	Allocation	Amount Expended	FY 2009-10 Goal	FY 2009-10 Accomplishments
<b>Administration (20% cap)</b>						
Administration & Planning	PA-1	Suitable Living Environment (Availability/Accessibility)	\$50,000* \$52,438.44	\$52,438.44	N/A	Administered the City's CDBG funded programs.
Fair Housing Council of Orange County	CS-1	Decent Housing (Availability/Accessibility)	\$7,428	\$7,428	120 households	Assisted 120 households with landlord/ tenant complaints and 1 household with a discrimination complaint
<b>Public Services (15% cap)</b>						
Families Forward	CS-2 Hm-4	Suitable Living Environment (Availability/Accessibility)	\$5,000	\$5,000	75 people	Assisted 290 people
Laura's House-Emergency Domestic Violence Shelter	CS-2 Hm-4	Suitable Living Environment (Availability/Accessibility)	\$4,000	\$4,000	55 people	Assisted 125 victims of domestic violence and 90 youth through an educational workshop
South County Outreach	CS-2 Hm-4	Suitable Living Environment (Availability/Accessibility)	\$8,649	\$8,649	265 people	Assisted 733 people
South Coast YMCA – Childcare scholarships	CS-4	Suitable Living Environment (Availability/Accessibility)	\$20,000	\$20,000	105 people	Assisted 117 people
South County Senior Services – Paratransit	CS-3	Suitable Living Environment (Availability/Accessibility)	\$9,660	\$9,660	34 people	Assisted 18 people
Women's Transitional Living Center	CS-2 Hm-4	Suitable Living Environment (Availability/Accessibility)	\$3,000	\$3,000	45 people	Assisted 202 people
<b>Capital Improvement/Community Facilities</b>						
Street Improvement	CF-1	Suitable Living Environment (Availability/Accessibility)	\$179,557 plus \$91,104 by Amendment	\$0	17,797 people	Project was developed and will be implemented in FY 2010-11.
ADA Pedestrian Pushbuttons	CF-1	Suitable Living Environment (Availability/Accessibility)	\$50,000* \$47,541.56	\$0	2,046 people	Project was developed and will be implemented in FY 2010-11.

\*An administrative amendment was made July 20, 2010 to reduce the ADA Push Button allocation and increase the Administration allocation.

## **I. Summary of Resources and Distribution of Funds**

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During FY 2009-10, the City of Laguna Niguel received \$337,294 294 (which was reduced by \$20 on June 9, 2009 after the Action Plan was submitted) in federal Community Development Block Grant (CDBG) entitlement funds from the US Department of Housing and Urban Development (HUD) to further the objectives of the FY 2005-2010 Consolidated Plan. The total amount of funds committed and expended during the reporting period can be found in Table 1, illustrated above. Geographic distribution of these funds was as follows:

- **Street Improvement Project** is located in Niguel Woods; Census Tracts: 0423.26 Block Group (BG) 1 and 2; 0423.34 BG 1-3; 0423.35 BG 1; 0423.30 BG 2 and 3; 0423.31 BG 3; 0423.15 BG 1.
- **ADA Pedestrian Pushbutton Project** will occur in various low- and moderate-income areas.
- **Sea Country Senior and Community Center Expansion Project** is located at 24602 Aliso Creek Rd. Laguna Niguel, CA 92677.
- **Public Service Projects** are provided to low- and moderate-income residents on a community-wide basis.

The City amended its FY 2008-09 Action Plan to allocate \$91,104 of American Recovery and Reinvestment Act (ARRA/CDBG-R) funds to the Senior Center Expansion project. On April 20, 2010 a second amendment was made to re-allocate this money from the Senior Center to the Niguel Woods Street Improvement Project for FY 2009-10.

The City of Laguna Niguel has access to a number of federal, state, and local resources to achieve its housing and community development goals. The City pursued all funds listed in the Consolidated Plan including: Community Development Block Grants (CDBG), Section 8 Rental Assistance (Housing Choice Vouchers), Orange County Supportive Housing Grants, Gas Tax Fund, and TEA-21 Funds. In addition, the City applied for and was allocated \$91,104 of American Recovery and Reinvestment Act (CDBG-R) funds. The City is not eligible for HOME, ESG or HOPWA federal grants and therefore, did not pursue them.

## II. General CAPER Narratives

### A. Assessment of Five-Year Goals and Objectives

In May of 2005, the City of Laguna Niguel adopted the 2005-2010 Consolidated Plan and in May of 2009, the City adopted the FY 2009-10 (July 1, 2009 through June 30, 2010) Annual Action Plan, which is the fifth and final year the City implemented programs to address the five-year priorities and objectives established in the Consolidated Plan.

#### Priority Housing Needs

**Priority Hg-1: Promote and Assist in the Development of Housing for Low- and Moderate-Income Households**

#### **Target Groups:**

- Low- and moderate-income households, particularly elderly renters, who overpay for housing (i.e., pay more than 30% of their income per month).

#### **Program Hg-1: Affordable Housing Density Bonus**

State law requires the City to provide a density bonus of at least 25 percent (10 percent for condominiums) and one other incentive if a developer agrees to provide a portion of the units as affordable to households with incomes at or below 80 percent County MFI or as senior housing.

**Geographic Distribution:** This program is available citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Continue to administer the affordable housing regulations per Government Code Section 65915.
<b>FY 2009-10 Objective:</b>	Continue to provide density bonus
<b>FY 2009-10 Accomplishments:</b>	The City continued to support density bonus regulations. The City did not receive any applications for density bonus incentives. However, the City did make affordable housing developers aware of a vacant property and offered density bonuses if they built.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** From FY 2005-06 through FY 2009-10, the City continued to support density bonus regulations. While no applications for density bonus incentives were received during this timeframe, the City made several affordable housing developers aware of a vacant property and encouraged them with a density bonus.

- ✓ The annual and five-year goals were met.

## Program Hg-2: Affordable Housing Development Incentives

The City will encourage developers of remaining residential sites to use available state and federal funding and/or tax credits for the construction of low- and moderate-income housing by considering the modification of development standards, or one or more financial incentives as outlined above.

**Geographic Distribution:** This program is available citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Encourage developers to use development incentives to develop affordable housing.
<b>FY 2009-10 Objective:</b>	Continue to encourage developers to use development incentives.
<b>FY 2009-10 Accomplishments:</b>	The City received one application in June of 2010 for a 142 unit apartment complex, though the number of affordable units is still in negotiation.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** From FY 2005-06 through FY 2009-10, the City continued to pursue multi-family rental projects; however, only one multi-family rental development application was received by the City.

- ✓ The annual and five-year goals were met.

## Program Hg-3: Affordable Housing Development for Seniors

The City implements a Granny Flat Ordinance and a second unit ordinance that allow the construction of such units on single-family lots in residential areas.

**Geographic Distribution:** This program is available citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Implement Granny Flat and Second Unit Ordinance.
<b>FY 2009-10 Objective:</b>	Continue to implement the City's Flat Ordinance and second unit ordinance.
<b>FY 2009-10 Accomplishments:</b>	No applications were received in FY 2009-10.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** In FY 2005-06, the City received one application for a second unit, which was approved. In FY 2006-07, no applications were received. In FY 2007-08, one application was approved. In FY 2008-09, one application for a second unit was approved and a permit issued in January 2009. To date three applications have been approved.

- ✓ The annual and five-year goals were met.

**Program Hg-4: Managed Care Overlay District**

Through the Managed Care Overlay District, the City facilitates the development of emergency shelters and transitional housing facilities for the homeless and those with special housing needs.

**Geographic Distribution:** This program is available only in the Management Care Overlay District.

<b>Five-Year Objective FY 2005-2010:</b>	Continue to provide senior housing through the Managed Care Overlay District.
<b>FY 2009-10 Objective:</b>	Continue to utilize the Managed Care District as a tool to provide sites that facilitate the development of senior housing.
<b>FY 2009-10 Accomplishments:</b>	No applications were received in FY 2009-10.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** From FY 2005-06 through FY 2009-10, one senior housing project was applied for and went through the permit review process. To date only one application has been processed, though nothing has been finalized.

- ✓ The annual and five-year goals were met.

**Priority Hg-2: Conserve the Existing Supply of Affordable Housing**

**Target Groups:**

- Small and large family renter-households of low (0-50 percent MFI) and moderate income (51-80 percent MFI).
- Low (0-50 percent MFI) and moderate (51-80 percent MFI) income elderly households with cost burden.

**Program Hg-5: Disaster Recovery Assistance**

According to the 2005-2010 Consolidated Plan, portions of the City are susceptible to flooding and landslide. Many communities, such as Laguna Niguel, face issues of flooding and unstable slopes, which threaten the safety of many homes. Should the State or the Federal Emergency Management Agency (FEMA) declare a state of emergency due to the uncharacteristic rainfall, or other natural disaster the City may use CDBG funds to pursue disaster recovery efforts.

**Geographic Distribution:** In areas determined by FEMA as an area in a state of emergency.

<b>Five-Year Objective FY 2005-2010:</b>	Assist households who suffer from the affects of natural disasters.
<b>FY 2009-10 Objective:</b>	None established.
<b>FY 2009-10 Accomplishments:</b>	No households were assisted with Disaster Recovery Assistance.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Sustainability) SL-3
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** To date no households have been assisted with Disaster Recovery Assistance, because there were no natural disasters.

- ✓ The five-year goal was not met, because there were no natural disasters and there were no goals established for the annual goal.

**Program Hg-6: Section 8 Rental Assistance**

The Section 8 rental assistance program extends rental subsidies to lower income families and elderly who spend more than 30 percent of their income on rent. The subsidy represents the difference between the excess of 30 percent of their monthly income and the actual rent.

**Geographical Distribution:** Services are provided to low-income households citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Continue to provide Section 8 rent subsidies to 80 low-income households (0-50 percent MFI) annually.
<b>FY 2009-10 Objective:</b>	90 low-income renter households
<b>FY 2009-10 Accomplishments:</b>	117 households received Section 8 rental assistance. These households included 19 family households, 30 disabled households, 68 elderly households.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding Sources:</b>	County of Orange

**Cumulative Accomplishments:** In FY 2005-06, 116 households received Section 8 rental assistance, which included: 28 family households, 28 disabled households, and 60 elderly households. In FY 2006-07, 115 households received Section 8 rental assistance, which included: 23 family households, 29 disabled households, and 63 elderly households. In FY 2007-08, 111 households received Section 8 rental assistance, which included: 17 family households, 32 disabled households, and 62 elderly households. In 2008-09, 113 households received Section 8 rental assistance, of which included: 18 family households, 28 disabled households, 67 elderly households. **To date, 572 (duplicated) households have been assisted, which included: 105 family households, 147 disabled households, and 320 elderly households.**

- ✓ The annual and five-year goals were exceeded.

## Program Hg-7: Conservation of At Risk Housing Units

An important affordable housing strategy for Laguna Niguel is to conserve the existing affordable housing units that are at-risk of converting to market-rate housing.

**Geographic Distribution:** This program is applicable citywide where publicly assisted housing is located.

<b>Five-Year Objective FY 2005-2010:</b>	Monitor rental units currently affordable to low- and moderate-income households that are at-risk of converting to market rate housing.
<b>FY 2009-10 Objective:</b>	Continue to monitor at-risk housing units.
<b>FY 2009-10 Accomplishments:</b>	In FY 2009-10, three apartment complexes had expiring Section 8 Contracts. Ten units were permanently preserved in FY 2009-10.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Availability/Accessibility) DH-1
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** To date, 10 units have been permanently preserved.

- ✓ The annual and five-year goals were met.

## Priority Hg-3: Provide Housing Opportunities for First-Time Homebuyers

### Target Groups:

- Small and large family renter-households of moderate income (51-80 percent MFI).

## Program Hg-8: Mortgage Credit Certificates

The City participates with the County of Orange in its Mortgage Credit Certificate (MCC) Program as a means of providing financial assistance for the purchase of single-family housing. A mortgage credit certificate is a certificate authorizing first-time home buyers to take a federal income tax credit of up to 15 percent of the annual interest paid on the mortgage. The program targets income levels that are equal to or less than 115 percent of the Orange County median income. Certificates are made available on competitive, first-come-first-serve basis.

**Geographic Distribution:** This program is available citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Assist three (3 ) renter-households of moderate-income to become homeowners through participation in the Mortgage Credit Certificate Program.
<b>FY 2009-10 Objective:</b>	One (1) moderate-income renter household.
<b>FY 2009-10 Accomplishments:</b>	In FY 2009-10, the program was reinstated and one household was assisted.
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding sources:</b>	N/A

**Cumulative Accomplishments:** Due to the skyrocketing home prices in the County and the Program's inactivity, the program was put on hold from January 1, 2006 through 2009. Funding for the program expired on December 31, 2005, but the County received funds in July 2009 and October 2009; making the program operational in FY 2009-10. To date, two households have been assisted (one during FY 2005-06 and one in FY 2009-10).

- ✓ The annual was met; however, the five-year goal was short by one household. Had the program not been on hold for three years, this goal would likely have been met.

**Priority Hg-4 Remove Governmental Constraints to Housing Development**

**Target Groups:**

- Vacant properties covered by vested subdivision maps.

**Program Hg-10: Vested Subdivision Maps**

The Vesting Tentative and Final Maps approved in the City prior to its incorporation are a major constraint to the production of housing. The basic use and design of developments on the majority of remaining vacant residential lands in the City were established by County approval of these maps. Ninety-seven percent of the future dwelling units in the City have either a vesting tentative or final map or are subject to a development agreement, and therefore the City has no control over this approved development.

**Geographic Distribution:** This program is applicable citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Evaluate potential to amend development agreements for multifamily housing.
<b>FY 2009-10 Objective:</b>	Continue to evaluate potential to amend development agreements.
<b>FY 2009-10 Accomplishments:</b>	Ongoing evaluation
<b>Performance Measure Outcome/Objective:</b>	Decent Housing (Affordability) DH-2
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** To date, ongoing evaluation has occurred; though no amendments have been made.

- ✓ The annual and five-year goals were met.

**Priority Homeless Needs**

**Priority Hm-1: Provide Support Services and Housing for the Homeless and Near Homeless through Support of Social Service Agencies and Regional Programs**

**Target Groups:**

- Homeless families and individuals.
- Homeless and runaway youth.
- Victims of domestic violence.
- Households at-risk of becoming homeless.

**Program Hm-1: Orange County Continuum of Care for the Homeless**

While both the census and local law enforcement personnel indicate the City has no known chronic homeless population, the City recognizes that homelessness is a regional issue and assists in addressing the service and facility gaps existing in the regional Continuum of Care for the homeless. Furthermore, the City recognizes that extremely low-income households are at risk of becoming homeless due to the high cost of housing in the City and in the south County area.

**Geographic Distribution:** This program assists homeless persons in the City and those in the region.

<b>Five-Year Objective FY 2005-2010:</b>	Continue to support social services and regional programs for the homeless and near homeless.
<b>FY 2009-10 Objective:</b>	Continue to support social services and regional programs for the homeless and near homeless.
<b>FY 2009-10 Accomplishments:</b>	The City continued to participate in the Orange County Continuum of Care for the Homeless. The City continued to monitor agenda items pertinent to the City's needs.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** To date, the City has continued to participate in the Orange County Continuum of Care for the Homeless and continued to monitor agenda items pertinent to the City's needs.

- ✓ The annual and five-year goals were met.

## Program Hm-2: Reference and Referral Services

Provision of information and referral services is an ongoing City staff function in order to help the homeless and those at risk of becoming homeless.

**Geographic Distribution:** This program is available to all residents citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Distribute information relating to the homeless services and facilities available to residents.
<b>FY 2009-10 Objective:</b>	Continue to provide referral to services.
<b>FY 2009-10 Accomplishments:</b>	The City provided 18 households with referral services.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** In FY 2005-06, the City provided 26 households with referral services; In FY 2006-07, the City provided 20 households with referral services; In FY 2007-08, the City provided 17 households with referral services. In FY 2008-09, The City provided 20 households with referral services. **To date, 101 households have received referrals.**

✓ The annual and five-year goals were met.

## Program Hm-3: Sites for Homeless Transitional Housing and Emergency Shelters

Through the Zoning Ordinance, the City facilitates the development of emergency shelters and transitional housing facilities.

**Geographic Distribution:** This program applies only to specific zoning districts in the City.

<b>Five-Year Objective FY 2005-2010:</b>	Implement Zoning Ordinance to facilitate the provision of emergency shelters and transitional housing.
<b>FY 2009-10 Objective:</b>	Continue to implement the zoning code.
<b>FY 2009-10 Accomplishments:</b>	No applications for the development of transitional housing or emergency shelters were received.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	N/A

**Cumulative Accomplishments:** To date, no applications for the development of transitional housing or emergency shelters have been received.

✓ The annual and five-year goals were met.

**Program Hm-4: Homeless Transitional Facilities and Supportive Services**

The City assists the Orange County Homeless Task Force in building a regional continuum of care for the homeless and those at risk of becoming homeless. Annually, the City uses 15 percent of the CDBG allocation to provide public and supportive services for the homeless, low- and moderate-income residents, as well as those with special needs. In addition, CDBG funds may also be used to facilitate the development or provision of homeless facilities.

**CSP Youth Shelter** - CSP Youth Shelter is the only 24-hour crisis shelter for youth in South Orange County. The Shelter serves youth between the ages of 11 and 17, and provides a board and care shelter for children and family members with 6 beds and single and shared rooms.

**Geographic Distribution:** CSP is located in Laguna Beach, but serves youth from Laguna Niguel and other surrounding communities.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
<b>FY 2009-10 Objective:</b>	N/A- This agency was not funded in FY 2009-10
<b>FY 2009-10 Accomplishments:</b>	N/A- This agency was not funded in FY 2009-10
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	N/A- This agency was not funded in FY 2009-10

**Cumulative Accomplishments:** In FY 2005-06, 445 at-risk youth and their families assisted; In FY 2006-07, 350 at-risk youth and their families assisted. This agency was not funded in subsequent fiscal years. **To date, 795 youth have been served.**

- ✓ The annual goal was not applicable, though this agency alone exceeded the five-year goal.

**Laura’s House** - Laura’s House assists victims of domestic violence with services, including shelter, 24-hour crisis intervention and referral, counseling and legal services, clothing and food, support groups, and other emergency services.

**Geographic Distribution:** This facility primarily serves victims from South Orange County and is available Citywide; the location of this facility is not released to the public for security reasons.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
<b>FY 2009-10 Objective:</b>	55 people
<b>FY 2009-10 Accomplishments:</b>	Assisted 125 victims of domestic violence with shelter and supportive services and 90 teens through an educational workshop.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$4,000 CDBG

**Cumulative Accomplishments:** In FY 2005-06, Laura's House assisted 141 people with shelter and supportive services and 309 teens participated in the Healthy Emotions and Attitudes in Relationship for Teens Workshops (HEART). In FY 2006-07, 143 people were provided shelter and supportive services and 131 youth participated in educational workshops. In FY 2007-08, 115 people were assisted with shelter and supportive services and 26 youth attended an educational workshop. In FY 2008-09, 129 victims were assisted with shelter and supportive services and 64 teens through an educational workshop. **To date, 653 victims of domestic violence have been served and 620 youth have attended educational workshops.**

- ✓ This agency exceeded its annual goal of and contributed to the attainment of the five year goal as well.

**Women's Transitional Living Center** – Provides a shelter and supportive services program designed to help victims of abuse overcome dependence [dependence on abusers, substances, and/or government welfare]. The shelter portion is primarily reactive, assisting victims after violence has occurred. The outreach portion is proactive, seeking to prevent violence through education and advocacy.

**Geographic Distribution:** This facility's location is not released to the public for security reasons; however, services are available to residents Citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
<b>FY 2009-10 Objective:</b>	45 people
<b>FY 2009-10 Accomplishments:</b>	Assisted 202 victims of domestic violence with shelter and supportive services.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$3,000 CDBG

**Cumulative Accomplishments:** FY 2008-09 was the first year this agency was funded and 216 victims of domestic violence were served. This agency exceeded its FY 2009-10 goal of assisting 45 people. **To date, 418 people have been served.**

- ✓ This agency exceeded its annual goal of and contributed to the attainment of the five year goal as well.

**South County Outreach (formerly Saddleback Community Outreach)**- Provides comprehensive social services to low-income residents, the homeless and potentially homeless individuals and families in South Orange County. Services include rental assistance, transitional housing, utility payment assistance, food distribution and transportation/relocation/medical assistance.

**Geographic Distribution:** South County Outreach is located in Laguna Hills, but serves youth from Laguna Niguel and other surrounding communities.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
<b>FY 2009-10 Objective:</b>	265 people, at risk of becoming homeless, from 266 low-income households
<b>FY 2009-10 Accomplishments:</b>	733 people were assisted from 103 households
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$8,649 CDBG

**Cumulative Accomplishments:** In FY 2005-06, 2,070 people from 601 households were assisted; In FY 2006-07, 397 people from 133 households were assisted; In FY 2007-08, 415 people were assisted from 136 households. In FY 2008-09, 556 people were assisted from 180 households. **To date 4,171 people have been assisted from 1,153 households.**

- ✓ This agency exceeded its annual goal of and contributed to the attainment of the five year goal as well.

**Families Forward** – Provides a homeless prevention program designed to shift income eligible families residing in South Orange County from financial crisis to self-sufficiency. The goal is to help families regain self-sufficiency by providing a variety of services, including: financial counseling, career coaching, life skills education, and case management to at-risk and homeless families with children.

**Geographic Distribution:** This facility is located in Irvine and is available citywide.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
<b>FY 2009-10 Objective:</b>	75 persons at-risk of being homeless.
<b>FY 2009-10 Accomplishments:</b>	Assisted 290 at-risk persons with shelter and supportive services.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$5,000 CDBG

**Cumulative Accomplishments:** FY 2007-08 was the first year this agency was funded and 83 people were served. In FY 2008-09, 166 at-risk persons were served. To date, 539 people have been assisted with shelter and supportive services.

- ✓ This agency exceeded its annual goal of and contributed to the attainment of the five year goal as well.

**Priority Community Development Needs**

**Priority CF-1: Provide and Improve Public and Community Facilities, as Well as Make Necessary Infrastructure Improvements to Serve Those of Lower- and Moderate-Income**

**Target Groups:**

- Parks and recreation needs of low- and moderate-income persons, including youth and senior residents.

**Program CF-1: Capital Improvement Plan**

The Capital Improvement Plan (CIP) is a planning tool for City staff to identify capital project needs and to assess the City's financial capability in addressing these needs. The CIP is updated annually. CDBG funds may be used to address the following types of capital projects: (1) Infrastructure, (2) ADA Improvements, and (3) Public parks and Recreational Facilities.

**Street Improvement Project** – Funds will be used to improve streets within the City's low- and moderate-income areas. This project will reconstruct approximately 1,200 linear feet of street as part of a broader street repair program by the Public Works Department.

**Geographic Distribution:** This project is located in Niguel Heights Census Tracts: 0423.26 BG 1 and 2; 0423.34 BG 1-3; 0423.35 BG 1; 0423.30 BG 2 and 3; 0423.31 BG 3; 0423.15 BG 1

<b>Five-Year Objective FY 2005-2010:</b>	Pursue five (5) major capital improvement projects.
<b>FY 2009-10 Objective:</b>	17,797 people within the L/M tracts
<b>FY 2009-10 Accomplishments:</b>	In FY 2009-10, the City began to implement the project. Actual improvements are scheduled to occur in FY 2010-11.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$179,557 CDBG plus \$91,104 of CDBG-R by Amendment.

**Cumulative Accomplishments:** In FY 2009-10, the City began to implement the project. Actual improvements are scheduled to occur in FY 2010-11.

- ✓ This project did not meet its annual goal in the current fiscal year, but will do so in FY 2010-11. The initiation of this project contributed to the attainment of the five year goal as well.

**ADA Pedestrian Pushbutton Project** – Many of the pedestrian pushbuttons in use at City intersections are an older style that can be difficult for people with disabilities to use. These older pushbuttons will be retrofitted with a larger pushbutton that is in compliance with ADA guidelines. Funds will be used to provide approximately 420 pedestrian pushbuttons that will benefit persons with disabilities.

**Geographic Distribution:** This project is located at throughout multiple low- and moderate-income tracts and block groups.

<b>Five-Year Objective FY 2005-2010:</b>	Pursue five (5) major capital improvement projects.
<b>FY 2009-10 Objective:</b>	2,046 people with disabilities within L/M tracts
<b>FY 2009-10 Accomplishments:</b>	In FY 2009-10, the City began to implement the project. Actual improvements are scheduled to occur in FY 2010-11.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$47,541.56 CDBG amended

**Cumulative Accomplishments:** In FY 2009-10, the City began to implement the project. Actual improvements are scheduled to occur in FY 2010-11.

- ✓ This project did not meet its annual goal in the current fiscal year, but will do so in FY 2010-11. The initiation of this project contributed to the attainment of the five year goal as well.

**Sea Country Senior and Community Center Expansion** - The project involves enhancing the function and use of the space within the existing facility to provide a community meeting area and classroom.

**Geographic Distribution:** This project is located at Sea Country Senior and Community Center in Laguna Niguel, at 24602 Aliso Creek Road.

<b>Five-Year Objective FY 2005-2010:</b>	Pursue five (5) major capital improvement projects.
<b>FY 2009-10 Objective:</b>	Addition of a community meeting area and classrooms. 1 public facility.
<b>FY 2009-10 Accomplishments:</b>	Construction continued with two wings being added for a multipurpose room and classrooms.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$246,497 CDBG Entitlement, \$5,921.52 CDBG unexpended carryover, and \$91,104 CDBG-R

**Cumulative Accomplishments:** In FY 2005-06 and FY 2006-07, the pre-construction phase began and architectural/design drawings were prepared. The project began construction FY 2007-08 and continued through FY 2008-09. In FY 2008-09, Construction continued with two wings being added for a multipurpose room and classrooms. The project was completed in FY 2009-10. The City also assisted the YMCA in replacing their non- ADA compliant front door

with an ADA approved Door-O-Matic senior swing with a remote access interior and exterior, which was installed in October 2005. Sea Country Senior Center Expansion cumulative funds were received as follows:

Year	Funding Amount
FY 2009-10 CDBG-R funds were re-allocated through substantial amendment	(\$91,104)
FY 2008-09 CDBG-R funds through substantial amendment	\$91,104
FY 2008-09 reallocated from FY 2006-07 admin surplus	\$5,921.52
FY 2008-09	\$246,497
FY 2007-08	\$276,726
FY 2007-08 (reallocated from FY 2005-06 admin surplus, unused funds from Family Assistance Ministries FY 2005-06 and South Coast medical Foundation FY 2004-05)	\$16,932.38
FY 2007-08 (reallocated from FY 2003-04 and 04-05 surplus Admin funds)	\$50,089.53
FY 2006-07	\$274,210
FY 2005-06 (reallocated to YMCA ADA Door Project)	\$4,800
FY 2005-06	\$297,835
FY 2004-05	\$277,800
FY 2004-05 (reallocated to Niguel Heights Restroom Project)	(\$141,546)
FY 2003-04	\$318,700
FY 2003-04 (reallocated from FY 2002-03 and surplus Admin and other funds)	\$43,802.43
FY 2003-04 (reallocated to Niguel Heights Restroom Project)	(\$150,000)
FY 2002-03	\$218,200
FY 2001-02 (reallocated from surplus Admin funds)	\$30,016.58
FY 2001-02 (combined reallocations from surplus of other funds)	\$147,499
<b>Total</b>	<b>\$1,917,483</b>

**To date, two facility improvement projects have been completed and two infrastructure projects have been pursued.**

- ✓ While each of the annual goals was met; the five year goal was short by one project. This was largely due to the large project scope and funds needed for the Senior Center Expansion Project.

**Priority CS-1 Provide Needed Community Services to Those of Lower- and Moderate-Income and Those with Special Needs**

**Target Groups:**

- Community services for seniors and youth.
- Supportive services for special needs populations such as victims of domestic violence and abused and neglected children, and persons with disabilities.

**Program CS-1: Fair Housing and Tenant/Landlord Counseling**

Laguna Niguel is a member of the Fair Housing Council of Orange County (FHCO) and provides funding support to the Council for fair housing programs. The Council provides counseling and information on housing discrimination, landlord/tenant problems, special assistance for ethnic minority and single-headed households (which includes escort services to locate adequate housing), bilingual housing literature and video-tape presentations, day-care services, and housing assistance counseling.

**Geographic Distribution:** The Fair Housing Council of Orange County is located in Santa Ana; fair housing services are provided to all Laguna Niguel residents.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 700 persons with fair housing services.
<b>FY 2009-10 Objective:</b>	Provide fair housing services to 120 low-income households.
<b>FY 2009-10 Accomplishments:</b>	121 people were assisted
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$7,428 CDBG

**Cumulative Accomplishments:** In FY 2005-06, 144 households were assisted by the Fair Housing Council of Orange County. In FY 2006-07, 126 households were assisted. In FY 2007-08, 90 households were assisted. In FY 2008-09, 143 people were assisted. **To date, 624 people have been assisted.**

- ✓ This agency exceeded its annual goal; however, the five-year goal of assisting 700 people fell short. However, it should be noted that attendance at various education and outreach events is not included in the numbers reported for direct services; therefore, in actuality the agency probably did exceed the goal of serving 700 people during the past five years.

### **Program CS-2: Youth Services**

The City may use CDBG funds to provide a variety of needed services to low- and moderate-income children, youth, and their families. Youth services, particularly those for at-risk youth, are needed to provide youth with a positive direction in life.

**South Coast YMCA Child Care/Camp Scholarships** – The South Coast YMCA offers before and after school care and summer camps. The South Coast YMCA offers child care programs at eight locations within Laguna Niguel.

**Geographical Distribution:** This program is offered at eight elementary schools in Laguna Niguel; students eligible to receive scholarships must come from low- to moderate-income families.

<b>Five-Year Objective FY 2005-2010:</b>	Provide affordable child care and recreation services for 1,000 youth from low- and moderate-income households
<b>FY 2009-10 Objective:</b>	105 youth from low-to-moderate income households.
<b>FY 2009-10 Accomplishments:</b>	117 youth were assisted.
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$20,000 CDBG

**Cumulative Accomplishments:** In FY 2005-06, 295 youth were assisted. In FY 2006-07, 115 youth were assisted. In FY 2007-08, 138 youth were assisted. In FY 2008-09, 100 youth were assisted. **To date, 765 youth and their families have been assisted.**

- ✓ This agency exceeded its annual goal of and contributed to the attainment of the five year goal as well; however they fell short by 235 youth.

**Program CS-3: Senior Services**

The City may use CDBG funds to provide needed senior services and facilities in the City. Needed services include: housing, in-home services, health services, meals-on-wheels, adult day care, information and referral, and transportation.

**Age Well Senior Services (formerly South County Senior Services)** – The Para-Transit Program provides transportation services for low-income, transit-dependent elderly, and disabled residents within Laguna Niguel.

**Geographic Distribution:** This program provides transportation to and from the Senior Center for senior residents throughout Laguna Niguel.

<b>Five-Year Objective FY 2005-2010:</b>	Provide senior services through the South County Senior Center for 300 seniors.
<b>FY 2009-10 Objective:</b>	27 one-way trips weekly and 34 (unduplicated) passengers
<b>FY 2009-10 Accomplishments:</b>	18 (unduplicated) passengers were served with weekly trips
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	\$9,660 CDBG

**Cumulative Accomplishments:** In FY 2005-06, there were an average of 50 one-way trips and 24 (unduplicated) passengers assisted per week. In FY 2006-07, 24 (unduplicated) passengers were assisted per week; In FY 2007-08, 22 unduplicated seniors were served each week. In FY 2008-09, 27 one-way trips weekly and 34 (unduplicated) passengers were assisted. **To date, 115 seniors have been assisted with transportation services.**

- ✓ This agency did not meet its annual goal or five year goal; however, several services are provided that are not reported to the city because they are not directly funded with CDBG. In addition, the lengthy multi-year construction project at the Senior Center had a negative impact on ridership, which also contributed to the five year goal not being met.

**Program CS-4: Community and Special Need Services**

CDBG funds may be used to provide a variety of community services including, but not limited to, employment training, support services for the disabled, substance abusers, and victims of domestic violence.

**Dayle McIntosh Center** - This organization provides peer counseling, advocacy, housing assistance, information and referral, independent living skills training, and attendant recruitment for the disabled.

**Geographic Distribution:** The Dayle McIntosh Center branch office is located in Laguna Hills; services are provided to all Laguna Niguel residents with disabilities.

<b>Five-Year Objective FY 2005-2010:</b>	Assist 200 persons with special needs.
<b>FY 2009-10 Objective:</b>	N/A- This agency was not funded in FY 2008-09
<b>FY 2009-10 Accomplishments:</b>	N/A- This agency was not funded in FY 2008-09
<b>Performance Measure Outcome/Objective:</b>	Suitable Living Environment (Availability/Accessibility) SL-1
<b>Funding Sources:</b>	N/A- This agency was not funded in FY 2008-09

**Cumulative Accomplishments:** In FY 2005-06, 74 persons with special needs were assisted; In FY 2006-07, 43 persons with special needs were assisted. In FY 2008-09 this agency was not funded. **To date, 117 people with special needs have been assisted.**

- ✓ This agency did not meet its five year goal; however, that is due to not being funded in the last few years of the Consolidated Plan period. In reality, several residents continued to be served, though reporting stopped with funding.

**Priority ED-1 Provide for the Economic Development Needs of Lower- and Moderate-Income Target Areas**

- **Target Groups:** Supportive services such as employment training for low- and moderate-income residents.

Due to eligibility and funding limitations, use of CDBG funds for economic development activities has not been identified as a high priority. Yet, employment training may be an activity funded by the City as a public service provided to low- and moderate-income residents as discussed above in activity CS-4 and Hm-4 as a supportive service for homeless persons or persons at risk of becoming homeless. As indicated in the 2005-2010 Consolidated Plan, non-CDBG funded economic development programs are available. These include the Orange County Workforce Investment Board programs which assist individuals who are employed, unemployed and underemployed, to increase their self-sufficiency and improve their ability to meet the demands of Orange County businesses and employers; and the CalWORKS program, coordinated by the County, which is designed to move welfare recipients from dependency to self sufficiency through employment, and to divert potential recipients from dependency. The City continues to improve the business environment in the City. A Business Improvement Package containing two pamphlets is available to assist in business expansion with the goal of providing new employment opportunities for the City. The City also implemented a directional and district signage program.

On May 30-31, 2006, the Urban Land Institute Orange County District Council (ULIOC) held a Technical Advisory Panel (TAP) for the City of Laguna Niguel. The City enlisted ULIOC's help

with their desire to encourage innovative reinvention of the 300-acre Gateway district, while protecting the current revenue source.

**Priority PA-1: Provide for Necessary Planning Activities to Develop Both Housing and Community Development Plans to Address Anticipated Need as Well as for Necessary Planning Activities Related to Disaster Recovery in the City**

**Target Groups:** Address housing and community development needs and disaster recovery.

### **Program PA-1: CDBG Administration**

Up to 20 percent of the CDBG funds can be used to support the general administration of the CDBG program by the Community Development Department. In FY 2009-10, the City expended \$52,438.44 for administration of the CDBG program. This amount included costs for a consultant to assist in CDBG administration, including preparation of the Annual Action Plan, Annual CAPER, and environmental review records for exemption and categorical exclusion projects, as well as maintenance of the IDIS system.

## **B. Affirmatively Furthering Fair Housing**

### **Fair Housing Services**

Laguna Niguel continues to contract with the Fair Housing Council of Orange County (FHCO) to establish, maintain, and further fair housing choices. The following is a summary of issues identified by the FHCO in its regional Analysis of Impediments to Fair Housing Choice along with the City's accomplishments pertaining to each during FY 2009-10:

**The following annual service report covers Fair Housing Actions taken from July 1, 2009 through June 30, 2010 and lists some actions recommended to be taken in the year 2010/2011 by participating jurisdictions in this regional area in addressing the findings and recommendations made in the most recently updated Orange County Regional Analysis of Impediments to Fair Housing Choice (AI).**

**1. The region has a well established and effective private fair housing council that provides dynamic and comprehensive educational and enforcement programs to the local jurisdictions it serves. This partnership is used as a model of public and private cooperation in other areas of the nation and is considered one of the most professional and efficient private fair housing council in the nation.**

**RECOMMENDATION:** *Orange County jurisdictions support a continuation of fair housing services at the current level of effectiveness. CDBG funds allocated to fair housing services equal to or greater than the service demand rate requested by FHCO. This will insure that all Orange County residents are provided with the same professional level of services.*

**Action:** This local jurisdiction contracted with an effective private fair housing organization, Fair Housing Council of Orange County (FHCO), to provide comprehensive educational and enforcement programs to its residents.

**Milestone:** Provide fair housing education, counseling and enforcement services within this local jurisdiction to all current or potential residents.

**Implementation Details:** During FY 2009/2010 FHCOC provided the following levels of service.

FAIR HOUSING COMMUNITY EDUCATION - Activities included conducting 54 educational activities involving over 5300 participants. These included 15 outreach events to the general public, 21 foreclosure prevention workshops and 18 other training or community events. None of the activities occurred in Laguna Niguel, although all of the activities were generally open to attendees from throughout the county.

FHCOC staff members spoke at public meetings on housing related matters, and held 1 to 3-hour training programs for consumers and also for professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution staff. The agency also held a region-wide equal-housing opportunity theme contest that was open to all Orange County grade school 5<sup>th</sup> & 6<sup>th</sup> grade classes.

FAIR HOUSING ENFORCEMENT - Activities included responding within the region to 55 housing discrimination complaints that resulted in the opening of a case file, of which one involved the City of Laguna Niguel. Responses included, as appropriate, investigation, testing, "portfolio testing" evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.

HOUSING DISPUTE EVALUATION & RESOLUTION - Activities included assisting more than 6,800 unduplicated regional-households, making 7,154 requests for service that resulted in objectively evaluating or providing assistance for over 18,527 housing related issues, disputes or inquiries. Of these 104 unduplicated households, making 121 requests for service involving 333 issues, disputes or inquiries were from the City of Laguna Niguel.

**2. This region studied and conducted testing, through FHCOC and a grant provided by HUD's Fair Housing Initiatives Program (FHIP). The pre-application testing did not account for the high denial rate of loans to blacks and Hispanics. The Home Mortgage Disclosure Act (HMDA) data continues to indicate a disproportionate number of loan denials to upper-income minorities as compared to white applicants.**

***RECOMMENDATION:*** Promote Fair Housing Education within the banking and lending industry. Local jurisdictions contract with a consultant to prepare and conduct training to encourage voluntary compliance with fair housing laws. The initial cost of curriculum preparation would be paid for by participants in the training over time and would allow for continuation of the educational programs.

Continue to monitor HMDA data to determine if the educational programs have a positive effect on loan denial rates for minorities. This approach would not prevent enforcement in cases involving identifiable discriminatory practices by a lending institution.

**Action:** Increase awareness at lending institutions of fair housing requirements through outreach and include lending institutions in solicitations for participation in fair housing educational seminars and presentations, with a goal of increasing the participation of personnel from those institutions.

**Milestone:** Development of a fair housing educational presentation that is geared towards providers, brokers and processors of home mortgages.

**Implementation Details:** FHCOC attended numerous meetings at which lender representatives were present and highlighted fair housing issues when possible. FHCOC continued to solicit local banking and lending industry personnel to attend fair housing education that includes the coverage of home mortgage activities by fair housing laws. As resources permit, FHCOC will examine regional HMDA data to look for statistically significant indicators of discriminatory lending practices. FHCOC continues to investigate lending-related complaints of apparent instances of differential treatment on a protected

class basis and, where possible, informs local jurisdictions of these occurrences. If resources are made available, FHCOC will develop a fair housing educational curriculum for banking and lending personnel that specifically and solely addresses lending related aspects of fair housing law.

Additionally, throughout FY 2009/2010 particular attention was paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called "sub-prime" loans. Through participation in the Orange County Home Ownership Preservation Collaborative (OC-HOPC), which includes participation by lender representatives, FHCOC highlighted the need to uncover and address these illegal practices.

**3. Orange County's high cost of housing negatively impacts minorities, immigrants and families with children more often than white households or those without children. This results in high concentrations of minorities in low-income census tracts living in sub-standard and/or overcrowded housing conditions.**

**RECOMMENDATION:** *Local jurisdictions enter into discussions with banking institutions located in Orange County to encourage the use of Community Reinvestment Act (CRA) funds in ways that will benefit minority and low-income neighborhoods. This can be accomplished by encouraging banks to support programs provided by FHCOC to increase financial literacy and the use of main-stream banking services as well as IDA's to promote saving for home ownership, higher education or micro-businesses.*

*This cooperative effort between public, private for-profit and non-profit entities would be a model program that could easily be replicated in other areas of the nation to improve housing conditions, earning potential and unemployment of local residents.*

**Action:** Local jurisdictions both utilize their influence as customers of banking institutions and the development of relationships with CRA-related banking personnel to enhance community reinvestment that facilitates the access of underserved groups to housing opportunities.

**Milestone:** As a result of greater housing-focused CRA activities in the region FHCOC obtains funding for the implementation foreclosure prevention counseling and for financial literacy and banking education program targeted towards underserved groups, particularly minorities and immigrants.

**Implementation Details:** As resources allow, FHCOC will develop, market and present a financial literacy and banking education program. The program will include assisting participants with Individual Development Accounts (IDA's) that are intended to assist participants in accessing housing opportunities. The program will be marketed primarily to traditionally underserved groups, such as minorities and immigrants, especially those with limited English proficiency. The program will highlight the pitfalls that were found in many of the so-called "innovative" mortgage products marketed to individuals with less than prime credit.

In response to the surge of foreclosures, many of which involve sub-prime or so-called "innovative" mortgage products, FHCOC obtained lender provided grant funds to specifically counsel distressed lower-income borrowers, many of whom are minorities and immigrants, in order to assist them in avoiding foreclosures. During FY 2009/2010 we provided counseling to more than 590 households facing issues of mortgage default and foreclosure. These activities will help with retention of newly achieved homeownership that has served to lessen concentrations of poverty.

**4. Local jurisdictions do not have formal fair housing educational systems in place for staff who impact fair housing issues, such as, planning/zoning staff, housing authority staff, code enforcement and CDBG monitoring staff.**

**RECOMMENDATION:** All employees in positions that impact fair housing issues attend formal fair housing training. The training can be conducted at the local jurisdiction level by contracting with a fair housing council or other training entity.

A more cost effective approach would be to provide funds for individuals to attend regularly scheduled fair housing training provided by FHCOC and those provided as a partnership between FHCOC and the Apartment Association of Orange County. This option would allow all staff members to attend fair housing training within 6 months of hire without the cost of conducting a private session.

**Action:** During fiscal year 2010/2011 FHCOC will offer fair housing training sessions that are open to all local government staff.

**Milestone:** City planning staff schedule and attend training session(s).

**Implementation Details:** FHCOC will send notices to city staff. City staff will attend the training as appropriate and receive certification of attendance.

**5. Insurance Companies may be targeting certain census tracts or zip codes for higher rates or different terms and conditions in violation of fair housing laws. This was a finding in the Regional AI conducted in 2000 and it remains beyond the scope of this analysis.**

**RECOMMENDATION:** Local jurisdictions conduct or fund an audit of insurance practices in Orange County to determine if violations of fair housing laws are being complied with. If there are negative findings an educational program to encourage voluntary compliance would be the first step in correcting the problem. Enforcement action would remain possible in cases with direct evidence of illegal discrimination.

**Action:** The local fair housing provider received extensive training to insure a valid audit could be conducted. Needed funding for this project remains unrealized.

**Milestone:** Conduct an audit of selected zip codes during the next fiscal year if funding for such a project can be obtained.

**Implementation Details:** Funding permitting, review demographic data to determine areas in which high numbers of minority populations live and conduct a testing audit of insurance carriers. Review and analyze the audit results.

**6. Recent immigrant populations do not have information necessary to understand fair housing laws. This results in immigrants experiencing illegal discrimination as well as discrimination by recent immigrants in positions impacting housing.**

**RECOMMENDATION:** Continue outreach to immigrant populations as FHCOC has done over the past 4 years. This service is both time and resource intensive. It requires information in many languages as well as professional staff members who are fluent in more than one language.

Much of the illegal discrimination against immigrant populations is in the form of encouraging certain immigrants (and discouraging others) to apply and live in housing communities with sub-standard conditions.

FHCOC has also found that some immigrant housing providers are not familiar with fair housing laws and as a result engage in illegal discrimination by discouraging persons not of their race or national origin. These cases must be handled in the same manner as any other discrimination case. FHCOC does not selectively enforce fair housing laws against only white or non-minority housing providers. FHCOC filed and recovered damages from a housing provider based upon discrimination against white applicants in favor of minority applicants. Education and enforcement are both necessary to eliminate fair housing violations.

**Action:** The FHCOC provided written materials in English, Spanish and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing such populations. It is estimated that more than 1,000 limited English proficiency households were served during the past 12 months. FHCOC continued to implement activities under its current Fair Housing Initiatives Program (FHIP) grant to specifically provide fair housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.

**Milestone:** Continue to distribute written materials and community education services. Design and implement a fair housing testing program to involve members of immigrant populations with limited English proficiency as a vehicle to increasing outreach to those populations.

**Implementation Details:** FHCOC will continue to distribute materials to service providers, the housing industry and the public. As part of its current FHIP project, FHCOC is acquiring a broader set of non-English fair housing outreach materials for distribution in various immigrant communities. A portion of past and current FHIP-funded testing activities were or are geared towards uncovering discrimination against individuals with limited English proficiency.

Through its foreclosure prevention activities FHCOC is assisting individuals with limited English proficiency who have received loans with documents, all prepared in English, that have terms that are different from what they believed they were obtaining, or of which they had less than a full understanding. Materials are being made available in Spanish and other languages as resources allow, which explain how to avoid foreclosure and obtain assistance.

**7. Local jurisdictions have independent and distinct policies and programs that affect housing options. This can result in increased or decreased minority and low-income populations in any given area.**

**RECOMMENDATION:** *Orange County entitlement jurisdictions coordinate their efforts to insure that all residents have decent, safe and affordable housing free from illegal discrimination. It is critical to work as a region to overcome the problems created by the very high cost of housing. Monitor local policies to insure there are no fair housing violations or neutral policies that have a discriminatory effect.*

**Action:** During the 2005 A.I. update, this local jurisdiction monitored and reviewed its land use and other policies to insure compliance with fair housing laws. The jurisdiction will work to ensure all potential recipients of government funds for housing related programs assist the jurisdiction in affirmatively furthering fair housing.

**Milestone:** Local governments will include a requirement for all recipients of federal funds to assist in affirmatively furthering fair housing, when engaged in activities that touch on issues of housing.

**Implementation Details:** Local governments will include the requirement in all contracts involving federal money expended for housing related activities. This is of increased importance in light of the emerging initiative on the part of the U.S. Department of Housing and Urban Development to more rigorously define and enforce the obligation for federal entitlement jurisdictions to affirmatively further fair housing.

### **Actions to Address Impediments to Fair Housing**

The City completed an Analysis of Impediments (AI) to Fair Housing in March 2005, which assessed fair housing issues and trends specific to the City of Laguna Niguel. The City is currently working on updating its Analysis of Impediments to Fair Housing Choice, which will be adopted in FY 2009-10 along with the new Five-Year Consolidated Plan for FY 2010-2015.

The FY 2009-10 Action Plan lists the following actions to address recommendations contained in the AI.

- **Improve outreach and education of fair housing laws to residents, small property owners/managers and other housing professionals:** The City contracts with the Fair Housing Council of Orange County who holds training programs for consumers and professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution.
- **Address public policies and programs that may affect housing choice and access and encourage policies and programs that promote housing choice and access:** The City continues to implement the Managed Care Overlay District that permits senior and handicapped housing facilities in specified non-residential zones.
- **Increase loan origination rates among minorities and lower income families:** The City contracts with the Fair Housing Council of Orange County who will solicit local banking and lending industry personnel to attend fair housing education that emphasizes the coverage of home mortgage activities by fair housing laws. FHCOOC will continue to examine regional HMDA data to look for statistically significant indicators of discriminatory lending practices. FHCOOC will continue to investigate complaints or apparent instances of differential treatment on a protected class basis and, where possible, inform local jurisdictions of these occurrences. If resources are made available, FHCOOC will develop a fair housing educational curriculum for banking and lending personnel.
- **Expansion of affordable housing options:** The City continues to support the policies outlined in the Housing Element of the General Plan related to the promotion of affordable housing and fair housing objectives, to participate in the County of Orange Mortgage Credit Certificate Program until the program was placed on hold on of January 1, 2006. The City will continue to participate when the program is re-established in FY 2009-10. The City has continued to participate in the Section 8 program.

## C. Affordable Housing

As a small city, Laguna Niguel's annual entitlement CDBG allocation is limited. As such, the City does not currently use CDBG funds for the development or rehabilitation of affordable housing. An impediment to providing these programs is the high price of real estate in Laguna Niguel. Programs such as housing acquisition and rehabilitation would be particularly expensive for the City given the area's real estate market. Furthermore, the high price of housing in Laguna Niguel would make it difficult to assist more low- and moderate-income individuals and families with their housing needs.

Instead, the City participates in the County's Mortgage Credit Certificate (MCC) program to assist low- and moderate-income households achieve homeownership. However, accomplishment under this program has been limited. The City has established a Five-Year Objective of providing three MCCs to Laguna Niguel residents. In FY 2006-07, only one household was able to take advantage of this program. As of January 1, 2006, the program was put on hold; thus no one was assisted in FY 2008-09. This program received additional funding and became operational in FY 2009-10 and was able to assist an additional household.

Another important element in the City's approach to Decent Housing is the use of Section 8 Rental Vouchers. In FY 2009-10, 117 vouchers were provided. The City's five-year objective was to provide 90 Section 8 rent subsidies to very low-income households, which has been exceeded.

The City is also faced with another constraint regarding housing development in the City. While the City has vacant land available for future development, much of this land already has vested subdivision maps approved by the County of Orange prior to the City's incorporation. As a result, the City has little ability to re-negotiate the type of development or the affordability level of housing to be built on these properties.

In 2000, the City completed the update to its 2000-2005 Housing Element pursuant to State law (now extended to 2008). The Element recognizes these constraints and proposes a range of housing programs to facilitate affordable housing development. These programs have been incorporated into the 2005-2010 Consolidated Plan and also described earlier in this CAPER. Recognizing the City's significant constraints, the State Department of Housing and Community Development (HCD) has reviewed the City's Housing Element and determined that the City has fulfilled its obligation to facilitate affordable housing development and deemed the Housing Element in compliance with State law.

## **D. Continuum of Care**

Laguna Niguel follows a continuum of care strategy to address homelessness. This strategy is comprised of activities to address the following three priorities:

- emergency and transitional housing
- persons at risk of becoming homeless
- persons in transition from homelessness to permanent housing

Listed in the City's Assessment of Five-Year Goals and Objectives (Priority Hm-1), the City seeks to support local service providers offering needed facilities and housing support services to homeless families and individuals with special needs, such as those who are disabled and those with AIDS or HIV infection. To address this priority, Laguna Niguel undertook the following activities as part of its continuum of care strategy to address homelessness:

### **Emergency and Transitional Housing**

In FY 2009-10, the City provided \$4,000 in CDBG funds to Laura's House and \$3,000 in CDBG funds to the Women's Transitional Living Center to provide emergency shelter and supportive services to victims of domestic abuse. The agencies served 125 and 202 people respectively.

### **Persons at Risk of Becoming Homeless**

The County provided Section 8 rental assistance to 117 extremely low- and very low-income households in FY 2009-10. The Section 8 program also gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing. In addition, the City provided \$5,000 to Families Forward to provide a homeless prevention program designed to

shift income eligible families residing in South Orange County from financial crisis to self-sufficiency and they served 166 people in FY 2009-10. The City also gave \$8,649 to South County Outreach (SCO) to provide comprehensive social services to low-income residents, the homeless and potentially homeless individuals and families in South Orange County. Services include rental assistance, transitional housing, utility payment assistance, food distribution and transportation/ relocation/medical assistance. SCO served 733 people in FY 2009-10.

### **Persons in Transition from Homelessness to Permanent Housing**

As stated, the City provided \$4,000 of CDBG funds to Laura's House and \$3,000 to the Women's Transitional Living Center, which help victims of domestic violence transition from homelessness to other permanent housing arrangements. In FY 2009-10, 327 victims of domestic violence were assisted through these agencies.

## **E. Other Actions**

During FY 2009-10, Laguna Niguel also undertook a variety of activities to:

### **a. Address Obstacles to Meeting Underserved (Worst Case) Needs**

According to the Consolidated Plan, one of the most underserved housing needs in the City is housing opportunities for senior citizens. Lack of funding for the construction of senior housing is a significant obstacle. Laguna Niguel does not have any Section 202 housing for senior households.

To overcome this obstacle, the City recently adopted an ordinance which allows for alternative development standards for housing where at least 50 percent of the units are for senior citizens. As a result of the revised ordinance, a 78-unit assisted living facility completed construction in August of 2000. In addition, a 192-unit senior housing project was completed in 2003. The City continues to support the South County Senior Services' Para transit program which provides transportation services to elderly and disabled residents, allowing these residents access to services. One application for a senior housing project was received in FY 2007-08, which is under review. Several tentative maps have been submitted for review, but no final plans have been approved.

### **b. Foster and Maintain Affordable Housing**

As part of the 1999 revision to the Zoning Ordinance, the City established specific guidelines for the development of second units, including granny flats. The 2000-2005 Housing Element contained a number of housing programs to facilitate the development and conservation of affordable housing. The State Department of Housing and Community Development reviewed the Laguna Niguel Housing Element and determined that the Element complies with State laws. The City also continues to explore opportunities for affordable housing development and the potential use of CDBG funds for housing assistance. Options considered by City staff included transitional housing facilities, rental subsidies, and minor repair grants.

Due to limited resources, the City does not currently use CDBG funds for the development or rehabilitation of affordable housing. An impediment to providing these programs is the high

price of real estate in Laguna Niguel. Programs such as housing acquisition and rehabilitation would be particularly expensive for the City given the area's real estate market. Furthermore, the high price of housing in Laguna Niguel would make it difficult to assist more low- and moderate-income individuals and families with their housing needs.

To overcome this obstacle, the City coordinates with other public and private agencies to provide affordable housing opportunities. The City also maintains a log of inquiries for affordable housing issues. In FY 2009-10, there were 18 inquiries received that the City responded to.

In 2007, Capistrano Valley School District put a surplus property up for sale. The 2.5-acre parcel was zoned Public Institutional and located near Paeso De Colinas and Del Cerro. The City contacted four local affordable housing developers and made them aware of the opportunity. The developers were given tours of the site and told of the possibility of rezoning the property as multifamily and including a density bonus if they were to purchase and develop the site for affordable housing. The property was eventually appraised for over \$6 million dollars, which made an affordable housing development unfeasible.

### **c. Eliminate Barriers to Affordable Housing**

The City recently revised the Zoning Ordinance. As part of this effort, the City re-evaluated its permit processing procedures and fee schedule to facilitate the development of housing for all segments of the population.

### **d. Overcome Gaps in Institutional Structure and Enhance Coordination**

During FY 2009-10, the City retained a consultant to assist in administering the CDBG program. The City continues to utilize an Advisory Committee to review and make recommendations on public service grants. The committee is comprised of two City Council members, the Community Development Director, and City staff. City staff maintains close contact with social service organizations funded by the City as well as other local service providers. The City also works closely with all of the non-profit organizations that are funded.

### **e. Improve Public Housing and Resident Initiatives**

Laguna Niguel does not contain any public housing projects.

### **f. Evaluate and Reducing Lead-Based Paint Hazards**

The majority of Laguna Niguel's housing stock was built after 1985. Consequently, the housing stock does not contain a significant number of units with potential lead-based paint (LBP) hazards. Nevertheless, the City supports the HUD and EPA efforts to disseminate public information on the health hazards of LBP. LBP brochures are available at the City counter.

### **g. Ensure Compliance with Program and Comprehensive Planning Requirements**

City staff works closely with HUD staff to ensure compliance with program and comprehensive planning requirements. In addition, the City has retained a consultant firm to assist in CDBG administration and report preparation.

## **h. Reduce the Number of Persons Living Below the Poverty Level**

In FY 2009-10, the City provided CDBG funding to the South County Senior Services (SCSS) to provide transportation services for very low-income senior and disabled residents living at or below the poverty level. The City also provided funding to South County Outreach and Families Forward, which provide services to those who are living below the poverty level and are at-risk of becoming homeless.

The City continues to improve the business environment in the City. A Business Improvement Package containing two pamphlets is available to assist in business expansion with the goal of providing new employment opportunities for the City.

## **F. Leveraging Resources**

As a small city, Laguna Niguel has few funding sources available for leveraging CDBG funds. The City's annual CDBG allocation is less than \$400,000. Any major public improvement project may require multi-year funding. The City has no concentrated areas with blighting conditions and therefore has not established a redevelopment project area. Redevelopment tax increment is a typical and significant leveraging resource for most communities. Without the authority of redevelopment to generate funds, the City has little resources for public improvements and affordable housing development. In FY 2008-09, the City did apply for CDBG-R funds under President Obama's Recovery Act.

## **G. Citizen Comments**

The City placed the CAPER report for a 15-day public review from September 9, 2010 through September 23, 2009. A notice for the availability of the CAPER was published in the Laguna Niguel News on September 9, 2010. A copy of this public notice can be found in Appendix B. No comments were received during the review period.

## **H. Self-Evaluation**

In accordance with HUD's recent directive Notice (CPD-03-09) encouraging performance measurement, the City continued to report on quantifiable goals and objectives that have been used to provide for performance measurement of the City's CDBG program activities since the adoption of the 2005-2010 Consolidated Plan. In order to ensure that CDBG funds are expended in a cost efficient manner, activities that appear to attract less interest or that continue to miss annual goals may receive less funding in future years, and/or may have funds reallocated to other more effective activities.

FY 2000-10 was the twelfth year Laguna Niguel administered its own CDBG program since becoming a CDBG Entitlement Jurisdiction in 1997, and the fourth year for implementing the 2005-2010 Consolidated Plan. In FY 2009-10, CDBG grants were awarded to social service agencies to address the supportive service needs of Laguna Niguel residents through programs. Nearly all of the projects met their quantified objectives.

The Laguna Niguel CDBG program operates on a reimbursable basis. Typically, the City reimburses social service agencies and other contractors for services rendered using general funds and later seek reimbursement to the City from HUD.

## **I. Monitoring**

The City of Laguna Niguel evaluates and monitors its CDBG program for compliance with the CDBG regulations using the HUD suggested format. This includes in-house review of progress reports and expenditures and on-site visits of sub-recipients to ensure compliance with federal regulations. The monitoring system encourages uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided where necessary.

The City conducts sub-recipient monitoring of all social service agencies that receive CDBG funds from the City on an annual basis. The agencies are monitored for compliance with HUD CDBG regulations, compliance with contractual obligations with City, recordkeeping, and procedures. The City also requires agencies to submit written quarterly reports of all program accomplishments, which are periodically reviewed to ensure that stated goals and objectives will be met. Annual site monitoring visits for FY 2006-07 projects occurred in April 2007; in FY 2007-08 project monitoring took place in April 2008; in FY 2008-09 project monitoring took place in February 2009; and in FY 2009-10 project monitoring took place in June 2010.

Project and financial data on CDBG-funded activities is maintained using the HUD software – IDIS (Integrated Disbursement Information System). Use of this system will allow HUD staff easy access to local data for review and progress evaluation.

### **III. Community Development Block Grant (CDBG) Program Specific Narratives**

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#### **A. Assessment of Relationship of CDBG Funds to Goals and Objectives**

HUD Table 2C (in Appendix C) illustrates the relationship of CDBG funds to the goals and objectives of the Consolidated Plan.

#### **B. Changes in Program Objectives**

The City made a substantial amendment to the FY 2008-09 and FY 2009-10 Annual Action Plans to re-allocate \$91,104 of CDBG-R funds from the Sea Country Senior Center Expansion to the Niguel Woods Street Improvement Project.

#### **C. Efforts in Implementing the Planned Actions**

Refer to the Self-Evaluation Section of this report. The City did not hinder plan implementation by any action or willful inaction.

#### **D. Meeting National Objectives**

Under HUD regulations, CDBG-funded activities must meet at least one of the following three national objectives:

- activities benefiting low- and moderate-income persons (either area benefit or limited clientele);
- activities which aid in the prevention or elimination of slums or blight; and/or
- activities designed to meet community development needs having a particular urgency.

In FY 2009-10, all CDBG-funded activities complied with the national objective requirements under benefits to low- and moderate-income person's criteria.

#### **E. Activities Involving Occupied Real Property**

The City did not undertake any activities that involved acquisition, rehabilitation, or demolition of occupied property during FY 2009-10. No displacement or relocation activities took place.

#### **F. Economic Development Activities**

The City did not undertake any activities that involved economic development during FY 2009-10.

#### **G. Activities That Serve Limited Clientele**

Activities funded in FY 2009-10 qualified under the Limited Clientele criteria (served a limited clientele at least 51 percent of whom are low- and moderate-income/income qualified by each agency) included:

- Families Forward - homeless prevention program
- Laura's House - transitional housing of victims of domestic violence
- South Coast YMCA - child care/camp scholarships
- South County Outreach (formerly Saddleback Community Outreach) - comprehensive social services to low-income, homeless and those at-risk of homelessness
- Age Well Senior Services (formerly South County Senior Services) – Para-transit services for seniors and disabled
- Women's Transitional Living Center- transitional housing of victims of domestic violence

Transit-dependent elderly and disabled persons, runaway youth, and victims of domestic violence are presumed lower income based on the nature of these groups. Parents of youth benefiting from the Child Care/Camp Scholarships must provide proof of income in order to qualify for the assistance, as do people using services from Families Forward and South County Outreach.

## **H. Program Income**

Neither the City nor its sub-recipients realized any program income during FY 2009-10 as a result of the CDBG funds allocated to activities.

## **I. Certifications of Consistency**

During FY 2009-10, the City of Laguna Niguel provided certifications of consistency with its Consolidated Plan to the County of Orange's 2009 Continuum of Care Homeless Assistance Grant application, Fair Housing Council of Orange County FHIP-PEI grant, and South County Outreach's Transitional Housing Program. In FY 2008-09, the City of Laguna Niguel provided certifications of consistency with its Consolidated Plan to the Orange County Housing Authority for its Annual Plan, Orange County 2009 Continuum of Care Homeless Assistance Grant, and Families Forward Homeless Prevention Project. During FY 2007-08, the City of Laguna Niguel provided certifications of consistency to the Fair Housing Council of Orange County and the County of Orange. During FY 2006-07, the City of Laguna Niguel provided certifications of consistency to the Fair Housing Council of Orange County, South County Outreach, the County of Orange, and Credit Counseling. In FY 2005-06, the City did not provide certifications of consistency with the Consolidated Plan, as no one applied for them.

**Appendix A**  
**IDIS Reports**  
**(PR03, PR06, PR08, PR23, PR26, PR83)**

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
LAGUNA NIGUEL

Date: 08-Sep-2010  
Time: 17:40  
Page: 1

PGM Year: 2004

Project: 0010 - Sea Country Senior and Community Center Expansion

IDIS Activity: 97 - SEA COUNTRY SENIOR CENTER EXPANSION

Status: Open  
Location: 24802 ALISO CREEK ROAD  
LAGUNA NIGUEL, CA 92677

Objective: Create suitable living environments  
Outcome: Availability/Accessibility  
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/15/2004

Financing

Funded Amount: \$1,313,077.89

Drawn Thru Program Year: \$1,313,077.89

Drawn In Program Year: \$0.00

Description:  
EXPAND THE EXISTING SEA COUNTRY SENIOR CENTER.  
THIS PROJECT WILL ENHANCE THE FUNCTION AND THE USE OF THE SPACE WITHIN THE  
EXISTING FACILITY FOR A COMMUNITY MTG AREA AND CLASSRM.

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 FUNDS HAVE PROVIDED FOR THE RENOVATION OF THE SENIOR CENTER.

2004 THE ARCHITECTURAL PLANS ARE NEARLY COMPLETE AND THE CITY ANTICIPATES BEGINNING CONSTRUCTION DRAWINGS IN SEPTEMBER 2005.

2007

PGM Year: 2008  
 Project: 0001 - Women's Transitional Living Center

IDIS Activity: 131 - WOMEN'S TRANSITIONAL LIVING CENTER

Status: Completed  
 Location: SURPRESSED  
 LAGUNA NIGUEL, CA 92677

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 12/02/2008  
 Financing  
 Funded Amount: \$3,000.00  
 Drawn Thru Program Year: \$3,000.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General): 150

Actual Accomplishments  
 Number associated:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	112
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216	112

Female-headed Households: 0  
 Income Category: Owner Renter Total Person  
 Extremely Low 0 0 0 186

Low Mod	0	0	0	25
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	218
Percent Low/Mod	100.0%			

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

2008      218      IN QUARTER 1 35 PEOPLE WERE ASSISTED. IN QUARTER 2 58 PEOPLE WERE ASSISTED. IN QUARTER 3 47 PEOPLE WERE ASSISTED. IN QUARTER 4 76 PEOPLE WERE ASSISTED. DURING FY 2008-09 A TOTAL OF 218 PEOPLE WERE SERVED. OF THESE PEOPLE 85 WERE FEMALE HEADED HOUSEHOLDS. 2 WERE SENIORS. 13 WERE DISABLED AND 42 WERE HOMELESS.

PGM Year: 2008  
 Project: 0002 - South County Senior Services  
 IDIS Activity: 132 - SOUTH COUNTY SENIOR SERVICES

Status: Completed  
 Location: 24380 EL TORO RD COMMUNITYWIDE  
 LAGUNA HILLS, CA 92677

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

Description:  
 PROVIDES TRANSPORTATION SERVICES FOR LOW TO MODERATE INCOME TRANSIT DEPENDENT ELERLY AND DISABLED RESIDENTS OF LAGUNA NIGUEL.

Initial Funding Date: 12/02/2008  
 Finacing Funded Amount: \$9,880.00  
 Drawn Thru Program Year: \$9,880.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod	100.0%			

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting      IN QUARTER 1 20 PEOPLE WERE ASSISTED. IN QUARTER 2 20 PEOPLE WERE ASSISTED. IN QUARTER 3 20 PEOPLE WERE ASSISTED. IN QUARTER 4 20 PEOPLE WERE ASSISTED. EACH QUARTER THE SAME 20 SENIORS WERE PROVIDED WITH TRANSPORTATION SERVICES. 15 WERE FEMALE HEAD OF HOUSEHOLDS AND 2 WERE DISABLED.

PGM Year: 2008  
 Project: 0003 - South County Outreach  
 IDIS Activity: 133 - SOUTH COUNTY OUTREACH

Status: Completed  
 Location: 26776 VISTA TERRACE COMMUNITYWIDE LAKE FOREST, CA 92677  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Initial Funding Date: 12/02/2008  
 Description: PROVIDES FOOD, RENTAL, AND UTILITY ASSISTANCE TO LOW INCOME FAMILIES IN NEED

Financing  
 Funded Amount: \$8,849.00  
 Drawn Thru Program Year: \$8,849.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General) : 339

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	491	216
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 12 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0  
 Total: 0 0 0 0 0 0 0 0 0 0 556 216

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	439
Low Mod	0	0	81
Moderate	0	0	25
Non Low Moderate	0	0	11
Total	0	0	556
Percent Low/Mod			99.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	556	IN QUARTER 1 239 PEOPLE WERE ASSISTED. IN QUARTER 2 128 PEOPLE WERE ASSISTED. IN QUARTER 3 115 WERE ASSISTED. IN QUARTER 4 74 PEOPLE WERE ASSISTED. DURING FY 2008-09 A TOTAL OF 556 PEOPLE WERE ASSISTED WITH EMERGENCY SERVICES, OF WHICH 93 WERE FEMALE HEADED HOUSEHOLDS AND ONE WAS HOMELESS.

PGM Year: 2008  
 Project: 0005 - Laura's House  
 IDIS Activity: 135 - LAURA'S HOUSE  
 Status: Completed  
 Location: SUPRESSED/COMMUNITYWIDE LAGUNA NIGUEL, CA 92677  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G)  
 National Objective: LMC  
 Description: PROVIDES SHELTER AND SUPPORT SERVICES TO VICTIMS OF DOMESTIC ABUSE.

Initial Funding Date: 12/02/2008  
 Financing  
 Funded Amount: \$4,000.00  
 Drawn Thru Program Year: \$4,000.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General): 135  
 Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	43
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	34
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>34</b>

**Female-headed Households:**

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	64
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2008	100	IN QUARTER 1 84 PEOPLE WERE ASSISTED. IN QUARTER 2 21 PEOPLE WERE ASSISTED. IN QUARTER 3 10 PEOPLE WERE ASSISTED. IN QUARTER 4 5 PEOPLE WERE ASSISTED. DURING FY 2008-09 100 PEOPLE WERE PROVIDED CHILDCARE SCHOLARSHIPS. 71 OF THE HOUSEHOLDS ASSISTED WERE FEMALE HEADED. 2 WERE DISABLED, AND ONE WAS ELDERLY.

PGM Year: 2008

Project: 0007 - Families Forward

IDIS Activity: 137 - FAMILIES FORWARD

Status: Completed  
 Location: 9221 IRVINE BLVD.  
 IRVINE, CA 92617

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/02/2008

Financing Description: PROVIDES INCOME ELIGIBLE FAMILIES WITH SERVICES TO SHIFT THEM FROM FINANCIAL CRISIS TO SELF-SUFFICIENCY.

Funded Amount: \$5,000.00

PR03 - LAGUNA NIGUEL

Drawn Thru Program Year: \$5,000.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General) : 202

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	50
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>50</b>

Female-headed Households:

0

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	138
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 186 IN QUARTER 1 81 PEOPLE WERE ASSISTED. IN QUARTER 2 52 PEOPLE WERE ASSISTED. IN QUARTER 3 18 PEOPLE WERE ASSISTED. IN QUARTER 4 35 PEOPLE WERE ASSISTED. DURING FY 2008-09 186 PEOPLE WERE PROVIDED SERVICES.

PGM Year: 2008  
 Project: 0008 - Fair Housing Services  
 IDIS Activity: 138 - FAIR HOUSING  
 Status: Completed 8/7/2009

Objective:

Location: 201 SOUTH BROADWAY  
SANTA ANA, CA 92677

Initial Funding Date: 12/02/2008

Financing  
Funded Amount: \$8,592.00  
Drawn Thru Program Year: \$8,592.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0009 - Administration and Planning

IDIS Activity: 139 - CDBG ADMINISTRATION AND PLANNING

Status: Completed 8/7/2009

Location: 27781 LA PAZ ROAD  
LAGUNA NIGUEL, CA 92677

Initial Funding Date: 12/02/2008

Financing

Funded Amount: \$18,587.50  
Drawn Thru Program Year: \$18,587.50  
Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0001 - CDBG ADMINISTRATION & PLANNING

IDIS Activity: 140 - CDBG ADMINISTRATION & PLANNING

Status: Completed 8/30/2010

Location: 27781 LA PAZ ROAD LAGUNA NIGUEL, CA 92677

Initial Funding Date: 11/06/2008

Financing

Funded Amount: \$52,438.44  
Drawn Thru Program Year: \$52,438.44  
Drawn In Program Year: \$52,438.44

Outcome: Fair Housing Activities (subject to National Objective:  
Matrix Code: 20% Admin Cap) (21D)

Description: PROVIDES FAIR HOUSING SERVICES FOR DISCRIMINATION COMPLAINTS/LANDLORD TENANT MEDIATION SERVICES, AND EDUCATION/OUTREACH. IN QUARTER 1 36 PEOPLE WERE ASSISTED. IN QUARTER 2 26 PEOPLE WERE ASSISTED. IN QUARTER 3 51 PEOPLE WERE ASSISTED. IN QUARTER 4 30 PEOPLE WERE ASSISTED. DURING FY 2008-09 143 PEOPLE WERE PROVIDED WITH FAIR HOUSING SERVICES.

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description: PROVIDES FUNDS FOR THE ADMINISTRATION OF THE CITY'S CDBGGRANT IN FY 2008-09 ADMINISTRATION FUNDS WERE USED TO PAY FOR THE COST OF ADMINISTERING THE CITY'S CDBG FUNDED PROGRAMS, PREPARATION OF THE ANNUAL ACTION PLAN AND CAPER, MAINTAINING IDIS AND MONITORING OF SUB-RECIPIENTS.

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description: PROVIDES FOR PERSONNEL AND OPERATING COSTS RELATED TO OVERALL CDBG PROGRAM ADMINISTRATION.

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009  
 Project: 0002 - FAIR HOUSING SERVICES-FAIR HOUSING COUNCIL OF ORANGE COUNTY

IDIS Activity: 141 - FAIR HOUSING COUNCIL OF OC

Status: Completed 6/30/2010  
 Location: 201 S. BROADWAY SANTA ANA, CA 92701

Initial Funding Date: 11/06/2009

Financing

Funded Amount: \$7,428.00

Drawn Thru Program Year: \$5,899.40

Drawn In Program Year: \$5,899.40

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2009  
 Project: 0003 - FAMILIES FORWARD

IDIS Activity: 142 - FAMILIES FORWARD

Status: Completed  
 Location: 8221 IRVINE BLVD IRVINE, CA 92618

Initial Funding Date: 11/06/2009

Financing

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$5,000.00

Drawn In Program Year: \$5,000.00

Proposed Accomplishments

People (General): 75

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic	Total
	Hispanic	Hispanic	Hispanic	Hispanic

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Description: HOMELESS PREVENTION PROGRAM DESIGNED TO SHIFT INCOME-ELIGIBLE FAMILIES RESIDING IN SOUTH ORANGE COUNTY FROM FINANCIAL CRISIS TO SELF-SUFFICIENCY.

Objective: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:  
 Description: PROVIDED FUNDS FOR FAIR HOUSING SERVICES INCLUDING: TENANT/LANDLORD SERVICES, OUTREACH AND EDUCATION FOR LOW- AND MODERATE-INCOME RESIDENTS. IN QUARTER 1, 45 LAGUNA NIGUEL RESIDENTS WERE ASSISTED, IN QUARTER 2, 27 RESIDENTS WERE ASSISTED. IN QUARTER 3, 24 RESIDENTS WERE ASSISTED. IN QUARTER 4, 25 RESIDENTS WERE ASSISTED FOR A TOTAL OF 121 PEOPLE ASSISTED IN FY 2009-10. OF THESE RESIDENTS 47 WERE OVER 55 YEARS OF AGE, 20 WERE FEMALE HEADED HOUSEHOLDS, AND 3 WERE DISABLED.



People (General) : 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	35
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	35

Female-headed Households:

0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	31
Moderate	0	0	0	16
Non Low Moderate	0	0	0	9
Total	0	0	0	125
Percent Low/Mod				92.8%

**Annual Accomplishments**

Year # Benefiting

2009	125	In quarter 1, 39 Laguna Niguel residents were served. In quarter 2, 24 residents were assisted. In quarter 3, 32 residents were assisted. In quarter 4, 30 residents were assisted for a total of 125 people served in FY 2009-10.
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PGM Year: 2009

Project: 0006 - ADA PEDESTRIAN PUSHBUTTONS

IDIS Activity: 144 - ADA PEDESTRIAN PUSHBUTTONS

Status: Open  
 Location: 27781 LA PAZ ROAD LAGUNA NIGUEL, CA 92877  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility

Initial Funding Date: 1/10/09/2009  
 Financing  
 Funded Amount: \$47,541.56  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General) : 2,046

Actual Accomplishments

Matrix Code: Public Facilities and Improvement  
 (General) (03)  
 National Objective: LMC  
 Description:  
 OLDER PUSHBUTTONS WILL BE RETROFITTED WITH A LARGER PUSHBUTTON THAT IS IN COMPLIANCE WITH ADA GUIDELINES WHICH WILL BE EASIER FOR PEOPLE WITH DISABILITIES TO USE.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,046	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,046	0

Female-headed Households: 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,046
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,046
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	2,046	In FY 2009-10, staff began to work on identifying locations for the ADA Push Button Project. The project will be implemented in FY 2010-11.

PGM Year: 2009  
 Project: 0006 - SOUTH COUNTY OUTREACH  
 IDIS Activity: 145 - SOUTH COUNTY OUTREACH

Status: Completed  
 Location: 28778 VISTA TERRACE LAKE FOREST, CA 92630

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)  
 National Objective: LMC

Initial Funding Date: 11/09/2009  
 Description: PROGRAM WILL CONTINUE TO MINIMIZE HUNGER AND MALNUTRITION BY PROVIDING FREE FOOD TO NEEDY PEOPLE AND PREVENT HOMELESSNESS BY ASSISTING WITH RENTAL AND UTILITY BILLS.

Financing  
 Funded Amount: \$8,849.00  
 Drawn Thru Program Year: \$8,849.00  
 Drawn In Program Year: \$8,849.00

Proposed Accomplishments  
 People (General): 265

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	564
Low Mod	0	0	0	138
Moderate	0	0	0	33
Non Low Moderate	0	0	0	10
Total	0	0	0	733
Percent Low/Mod				98.6%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2009 733 In quarter 1, 395 Laguna Niguel residents were provided emergency services. In quarter 2, 149 residents were assisted. In quarter 3, 105 residents were assisted. In quarter 4, 84 residents were assisted for a total of 733 people served in FY 2009-10.

PGM Year: 2009  
 Project: 0007 - SOUTH COUNTY SENIOR SERVICES  
 IDIS Activity: 146 - SOUTH COUNTY SENIOR SERVICES

Status: Completed  
 Location: 24300 EL TORO LAGUNA HILLS, CA 92653

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (SSA)  
 National Objective: LMC

Initial Funding Date: 11/09/2009  
 Description: PROVIDES SPECIALIZED TRANSPORTATION SERVICES FOR LOW-INCOME TRANSIT-DEPENDENT, ELDERLY AND DISABLED RESIDENTS WITHIN THE CITY OF LAGUNA NIGUEL.

Financing  
 Funded Amount: \$9,880.00  
 Drawn Thru Program Year: \$9,880.00  
 Drawn In Program Year: \$9,880.00

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>1</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	5
Moderate	0	0	0	1

PR03 - LAGUNA NIGUEL

Non Low Moderate 0 0 0 0  
 Total 0 0 0 18  
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting  
 2009 18 During FY 2009-10, 18 unduplicated Laguna Niguel senior residents were provided with transportation services to the community center.

PGM Year: 2009  
 Project: 0008 - SOUTH COAST YMCA  
 IDIS Activity: 147 - SOUTH COAST YMCA

Status: Completed  
 Location: 29831 CROWN VALLEY PARKWAY LAGUNA NIGUEL, CA 92677  
 Objective: Create suitable living environments  
 Outcome: Availability/Accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

Description:  
 PROVIDES SCHOLARSHIPS FOR YEAR-ROUND CHILD CARE AT EIGHT FACILITIES WITHIN LAGUNA NIGUEL TO LOW- AND MODERATE-INCOME PARENTS.

Initial Funding Date: 11/09/2009  
 Financing  
 Funded Amount: \$20,000.00  
 Drawn Thru Program Year: \$20,000.00  
 Drawn In Program Year: \$20,000.00

Proposed Accomplishments  
 People (General) : 105

Actual Accomplishments	Number assisted:	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	67	11
Black/African American:	0	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	27	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	117	35

Female-headed Households: 0  
 Income Category: Owner Renter Total Person  
 PR03 - LAGUNA NIGUEL Page: 17 of 19

Extremely Low	0	0	0	26
Low Mod	0	0	0	63
Moderate	0	0	0	26
Non Low Moderate	0	0	0	2
Total	0	0	0	117
Percent Low/Mod				98.3%

**Annual Accomplishments**

Year # Benefiting Accomplishment Narrative  
 2009 117 In quarter 1, 71 Laguna Niguel residents were provided with childcare services. In quarter 2, 19 residents were assisted. In quarter 3, 13 residents were assisted. In quarter 4, 14 residents were assisted for a total of 117 people served in FY 2009-10.

PGM Year: 2009

Project: 0009 - STREET IMPROVEMENT PROJECT

IDIS Activity: 148 - STREET IMPROVEMENT PROJECT

Status: Open  
 Location: 27781 LA PAZ ROAD LAGUNA NIGUEL, CA 92677

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/09/2009

Description:  
 FUNDS WILL BE USED TO IMPROVE STREETS WITHIN THE CITY'S LOW-AND MODERATE-INCOME AREAS.

Financing  
 Funded Amount: \$448,971.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

Proposed Accomplishments  
 People (General): 17,797  
 Total Population in Service Area: 17,797  
 Census Tract Percent Low / Mod: 39.40

**Annual Accomplishments**

Year # Benefiting Accomplishment Narrative  
 2009 In FY 2009-10, staff continued to work on the development of the street improvement project. It will be implemented in FY 2010-11.

PGM Year: 2009

Project: 0010 - WOMEN'S TRANSITIONAL LIVING CENTER

IDIS Activity: 149 - WOMEN'S TRANSITIONAL LIVING CENTER

Status: Completed  
 Location: P.O. BOX 6103 ORANGE, CA 92663

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 1/10/09/2009  
 Description: SHELTER AND SUPPORTIVE SERVICES PROGRAM DESIGNED TO HELP VICTIMS OF ABUSE  
 OVERCOME DEPENDENCE- ON ABUSERS, SUBSTANCE USE, AND/OR ON GOVERNMENT  
 (WELFARE)

Financing  
 Funded Amount: \$3,000.00  
 Drawn Thru Program Year: \$3,000.00  
 Drawn In Program Year: \$3,000.00

Proposed Accomplishments  
 People (General) : 45

Actual Accomplishments  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	91
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202	91

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate:	0	0	0	0
Total	0	0	0	202
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	202	Agency provided shelter and supportive services to victims of domestic violence. In quarter 1, 46 Laguna Niguel residents were provided services. In quarter 2, 56 residents were assisted. In quarter 3, 55 residents were assisted. In quarter 4, 45 residents were assisted for a total of 202 people served in FY 2009-10.

Total Funded Amount: \$1,995,254.19  
 Total Drawn Thru Program Year: \$1,497,213.03  
 Total Drawn In Program Year: \$108,646.84

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	CDBG ADMINISTRATION & PLANNING	CDBG	\$50,000.00	\$52,438.44	\$52,438.44	\$0.00	\$52,438.44
	PROVIDES FOR PERSONNEL AND OPERATING COSTS RELATED TO OVERALL CDBG PROGRAM ADMINISTRATION.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	FAIR HOUSING SERVICES-FAIR HOUSING COUNCIL OF ORANGE COUNTY	CDBG	\$7,428.00	\$7,428.00	\$5,889.40	\$1,528.80	\$5,889.40
	PROVIDES FAIR HOUSING SERVICES, INCLUDING TENTANT/LANDLORD SERVICES, FOR VERY LOW, LOW AND MODERATE-INCOME RESIDENTS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FAMILIES FORWARD	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	THIS PROGRAM IS DESIGNED TO SHET INCOME-ELIGIBLE FAMILIES RESIDING IN SOUTH ORANGE COUNTY FROM FINANCIAL CRISIS TO SELF-SUFFICIENCY. THE GOAL IS TO HELP FAMILIES REGAIN SELF-SUFFICIENCY BY PROVIDING A VARIETY OF SERVICES, INCLUDING: FINANCIAL COUNSELING, CAREER COACHING, LIFE SKILLS EDUCATION AND CASE MANAGEMENT TO AT-RISK AND HOMELESS FAMILIES WITH CHILDREN.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	LAURAS HOUSE	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
	THIS PROGRAM PROVIDES DIRECT SERVICE TO LAGUNA INQUEL RESIDENTS EXPERIENCING DOMESTIC VIOLENCE. SERVICES INCLUDE: A SHELTER PROGRAM, 24-HOUR CRISIS INTERVENTION AND REFERRAL, COUNSELING SERVICES, LEGAL SERVICES, CLOTHING AND FOOD, SUPPORT GROUPS AND EMERGENCY TRANSPORTATION TO SHELTER, COURT APPOINTMENTS AND OTHERS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ADA PEDESTRIAN PUSHBUTTONS	CDBG	\$50,000.00	\$47,541.56	\$0.00	\$47,541.56	\$0.00
	MANY OF THE PEDESTRIAN PUSHBUTTONS IN USE AT CITY INTERSECTIONS ARE AN OLDER STYLE THAT CAN BE DIFFICULT FOR PEOPLE WITH DISABILITIES. THESE OLDER PUSHBUTTONS WILL BE RETROFITTED WITH A LARGER FUNDS WILL BE USED TO PROVIDE APPROXIMATELY 420 PEDESTRIAN PUSHBUTTONS THAT WILL BENEFIT PERSONS WITH DISABILITIES.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SOUTH COUNTY OUTREACH	CDBG	\$8,649.00	\$8,649.00	\$8,649.00	\$0.00	\$8,649.00
	THIS PROGRAM WILL CONTINUE TO MINIMIZE HUNGER AND MALNUTRITION BY PROVIDING FREE FOOD TO NEEDY PEOPLE AND PREVENT HOMELESSNESS BY ASSISTING WITH RENTAL AND UTILITY BILLS. ITS TRANSITIONAL HOUSING PROGRAM WILL HELP HOMELESS FAMILIES REACH SELF-SUFFICIENCY AND IS COMPUTER-TRAINING PROGRAM WILL HELP PEOPLE GET JOBS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 7	SOUTH COUNTY SENIOR SERVICES	CDBG HOPWA HOME ESG	\$9,660.00 \$0.00 \$0.00 \$0.00	\$9,660.00 \$0.00 \$0.00 \$0.00	\$9,660.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,660.00 \$0.00 \$0.00 \$0.00
8	SOUTH COAST YMCA	CDBG HOPWA HOME ESG	\$20,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$0.00 \$0.00 \$0.00
9	STREET IMPROVEMENT PROJECT	CDBG HOPWA HOME ESG	\$179,587.00 \$0.00 \$0.00 \$0.00	\$448,871.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$448,871.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	WOMEN'S TRANSITIONAL LIVING CENTER	CDBG HOPWA HOME ESG	\$3,000.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00
2008 1	Women's Transitional Living Center	CDBG HOPWA HOME ESG	\$3,000.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$0.00 \$0.00 \$0.00
2	South County Senior Services	CDBG HOPWA HOME ESG	\$9,660.00 \$0.00 \$0.00 \$0.00	\$9,660.00 \$0.00 \$0.00 \$0.00	\$9,660.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,660.00 \$0.00 \$0.00 \$0.00
3	South County Outreach	CDBG HOPWA HOME ESG	\$9,649.00 \$0.00 \$0.00 \$0.00	\$9,649.00 \$0.00 \$0.00 \$0.00	\$9,649.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,649.00 \$0.00 \$0.00 \$0.00

\*Pages 3-18 contain information that has already been reported in previous CAPERS

Grantee Activity Number	IDIS Act	Fgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Amount Funded	Drawn Amount	Last Draw Date
140	2009-1089472009001	CDBG ADMINISTRATION & PLANNING	Completed	21A	11/08/09	\$52,438.44	\$52,438.44	07/30/2010	
141	2009-1089472009002	FAIR HOUSING COUNCIL OF OC	Completed	21D	11/08/09	\$7,428.00	\$7,428.00	07/30/2010	
142	2009-1089472009003	FAMILIES FORWARD	Completed	05	11/08/09	\$5,000.00	\$5,000.00	07/30/2010	
143	2009-1089472009004	LAURAS HOUSE	Completed	05G	11/11/09	\$4,000.00	\$4,000.00	07/30/2010	
144	2009-1089472009005	ADA PEDESTRIAN PUSHBUTTONS	Open	03	11/09/09	\$47,541.56	\$0.00		
145	2009-1089472009006	SOUTH COUNTY OUTREACH	Completed	03	11/08/09	\$8,649.00	\$8,649.00	07/30/2010	
146	2009-1089472009007	SOUTH COUNTY SENIOR SERVICES	Completed	05A	11/08/09	\$9,660.00	\$9,660.00	07/30/2010	
147	2009-1089472009008	SOUTH COAST YMCA	Completed	05L	11/08/09	\$20,000.00	\$20,000.00	11/13/2009	
148	2009-1089472009009	STREET IMPROVEMENT PROJECT	Open	03K	11/08/09	\$448,971.00	\$0.00		
149	2009-1089472009010	WOMEN'S TRANSITIONAL LIVING CENTER	Completed	05G	11/08/09	\$3,000.00	\$3,000.00	07/30/2010	
150	2010-90000000043515	CDBG ADMINISTRATION & PLANNING	Open	21A	08/30/10	\$20,000.00	\$0.00		
151	2010-90000000043516	FAIR HOUSING COUNCIL OF OC	Open	21D	08/30/10	\$12,758.00	\$0.00		
152	2010-90000000043517	FAMILIES FORWARD	Open	05	08/30/10	\$5,000.00	\$0.00		
153	2010-90000000043518	LAURAS HOUSE	Open	05G	08/30/10	\$4,000.00	\$0.00		
154	2010-90000000043519	SOUTH COUNTY OUTREACH	Open	05	08/30/10	\$11,508.00	\$0.00		
155	2010-90000000043520	AGE WELL SENIOR SERVICES	Open	05A	08/30/10	\$11,200.00	\$0.00		
156	2010-90000000043521	SOUTH COAST YMCA	Open	05L	08/30/10	\$22,859.00	\$0.00		
157	2010-90000000043522	2-1-1-Orange County	Open	21C	08/30/10	\$7,059.00	\$0.00		
1	1994-1089471994001	HOME COMMITTED FUNDS ADJUSTMENT	Open	03		\$0.00	\$0.00		
2	1994-1089471994002	CDBG COMMITTED FUNDS ADJUSTMENT	Open	03		\$0.00	\$0.00		
3	1994-1089471994003	ESG COMMITTED FUNDS ADJUSTMENT	Open	03		\$0.00	\$0.00		
4	1994-1089471994004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	03		\$0.00	\$0.00		
12	1997-1089471997009	ECONOMIC DEVELOPMENT PLAN	Cancelled	18B	12/05/97	\$0.00	\$0.00		
15	1997-1089471997013	STREET RECONSTRUCTION PROJECT	Cancelled	03K	07/01/97	\$0.00	\$0.00		
19	1997-1089471997015	DISASTER RECOVERY - VISTA PLAZA	Completed	14A	08/14/01	\$63,121.72	\$63,121.72	08/16/2001	
19	1997-1089471997016	PREPARATION OF GEOTECHNICAL STUDY	Completed	14A	05/16/98	\$21,628.28	\$21,628.28	08/16/2001	
20	1988-1089471988001	SERVICES FOR THE DISABLED	Completed	05B	07/01/98	\$3,000.00	\$3,000.00	02/25/2000	
21	1988-1089471988002	CHILD CARE AND CAMP SCHOLARSHIPS	Completed	05L	07/01/98	\$16,320.00	\$16,320.00	02/25/2000	
22	1988-1089471988003	SCO COMPREHENSIVE SOCIAL SERVICES	Completed	05A	07/01/98	\$2,500.00	\$2,500.00	02/25/2000	
23	1988-1089471988004	FAIR HOUSING SERVICES	Completed	05A	07/01/98	\$5,000.00	\$5,000.00	02/25/2000	
24	1988-1089471988005	CSP YOUTH SHELTER	Completed	05D	07/01/98	\$4,000.00	\$4,000.00	02/25/2000	
25	1988-1089471988006	SCSS - SHARED HOUSING SERVICES	Completed	05A	07/01/98	\$4,000.00	\$4,000.00	02/25/2000	
26	1988-1089471988007	SCSS - PARATRANSIT SERVICES	Completed	05A	07/01/98	\$8,580.00	\$8,580.00	02/25/2000	
27	1988-1089471988008	EMERGENCY DOMESTIC VIOLENCE SHELTER	Completed	05G	07/01/98	\$2,500.00	\$2,500.00	02/25/2000	
54	1988-1089471988009	DISASTER RECOVERY - VISTA PLAZA	Completed	14A	08/14/01	\$74,800.00	\$74,800.00	08/16/2001	
28	1988-1089471988010	MIRADOR COURT DRAINAGE IMPROVEMENTS	Cancelled	03I		\$0.00	\$0.00		

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28	1989-10894718990012		CDBG ADMINISTRATION	Completed	21A	07/01/88	\$13,438.08	\$13,438.08	12/08/2000
30	1988-10894718990013		FY 1988/89 ACTION PLAN PREPARATION	Cancelled	20		\$0.00	\$0.00	
31	1988-10894718990014		GEOTECHNICAL STUDY	Cancelled	20		\$0.00	\$0.00	
32	1989-10894718990001		DAYLE MCINTOSH CENTER	Completed	05B	03/01/00	\$3,000.00	\$3,000.00	08/18/2000
33	1989-10894718990002		CHILD CARE AND CAMP SCHOLARSHIPS	Completed	05D	03/01/00	\$20,120.00	\$20,120.00	08/18/2000
34	1989-10894718990003		FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	05J	03/01/00	\$5,000.00	\$5,000.00	08/18/2000
35	1989-10894718990004		CSP YOUTH SERVICES	Completed	05D	03/01/00	\$4,000.00	\$4,000.00	08/18/2000
36	1989-10894718990005		SHARED HOUSING	Completed	05A	03/01/00	\$3,000.00	\$3,000.00	08/18/2000
37	1989-10894718990006		PARATANSIST SERVICES	Completed	05A	03/01/00	\$8,580.00	\$8,580.00	08/18/2000
38	1989-10894718990007		DOMESTIC VIOLENCE SHELTER	Completed	05G	03/01/00	\$2,500.00	\$2,500.00	08/18/2000
39	1989-10894718990008		FIELD IMPROVEMENTS - DESIGN/ENGINEERING	Completed	03	03/01/00	\$100,955.08	\$100,955.08	08/16/2001
51	1989-10894718990008		FIELD IMPROVEMENTS - EIR/EA	Completed	03	05/18/01	\$85,067.81	\$85,067.81	08/16/2001
52	1989-10894718990008		GEORGE WHITE ELEMENTARY FIELDS	Completed	03	08/14/01	\$135,886.85	\$135,886.85	08/16/2001
40	1989-10894718990009		GENERAL PROGRAM ADMINISTRATION	Completed	21A	03/01/00	\$58,033.50	\$58,033.50	08/18/2001
41	1989-10894718990010		DISASTER RECOVERY - VISTA PLAZA	Completed	14A	03/01/00	\$51,908.28	\$51,908.28	08/16/2001
42	2000-10894720000001		SCSS - CASE MANAGEMENT PROGRAM	Completed	05A	11/20/00	\$3,000.00	\$3,000.00	08/16/2001
43	2000-10894720000003		SCSS - TRANSPORTATION PROGRAM	Completed	05A	11/20/00	\$8,580.00	\$8,580.00	08/16/2001
45	2000-10894720000004		FHCOC - FAIR HOUSING SERVICES	Completed	05J	11/20/00	\$5,000.00	\$5,000.00	08/16/2001
46	2000-10894720000005		DAYLE MCINTOSH - SERVICES FOR DISABLED	Completed	05B	11/20/00	\$2,000.00	\$2,000.00	08/16/2001
47	2000-10894720000006		SCO - RENTAL/UTIL/EMERGENCY ASSISTANCE	Completed	05	11/20/00	\$2,000.00	\$2,000.00	08/16/2001
48	2000-10894720000007		YMCA - SOUTH COAST YOUTH PROGRAMS	Completed	05L	11/20/00	\$20,000.00	\$20,000.00	08/16/2001
49	2000-10894720000014		GENERAL PROGRAM ADMINISTRATION	Completed	21A	11/20/00	\$10,912.07	\$10,912.07	08/16/2001
50	2000-10894720000015		CSP - YOUTH SHELTER PROGRAM	Completed	05N	11/20/00	\$4,000.00	\$4,000.00	08/16/2001
55	2000-10894720000017		FIELDS IMPROVEMENTS	Completed	03	08/14/01	\$127,100.00	\$127,100.00	08/06/2001
54	2000-10894720000018		LAURA'S HOUSE -DOMESTIC VIOLENCE SHELTER	Completed	05G	11/20/00	\$1,920.00	\$1,920.00	08/16/2001
58	2001-10894720010001		SCSS - TRANSPORTATION PROGRAM	Completed	05A	01/02/02	\$17,000.00	\$17,000.00	08/24/2002
59	2001-10894720010002		FHCOC - FAIR HOUSING SERVICES	Completed	21D	01/02/02	\$5,760.00	\$5,760.00	08/24/2002
60	2001-10894720010003		DAYLE MCINTOSH CENTER FOR THE DISABLED	Completed	05B	08/08/02	\$2,800.00	\$2,800.00	08/24/2002
61	2001-10894720010004		YMCA - SOUTH COAST	Completed	05L	01/02/02	\$21,000.00	\$21,000.00	08/24/2002
57	2001-10894720010005		GEORGE WHITE FIELDS IMPROVEMENT	Completed	03	08/04/01	\$227,940.00	\$227,940.00	01/07/2002
62	2001-10894720010006		CSP YOUTH SHELTER	Completed	05D	01/02/02	\$4,000.00	\$4,000.00	08/24/2002
63	2001-10894720010007		LAURA'S HOUSE	Completed	05G	01/02/02	\$1,920.00	\$1,920.00	08/24/2002
56	2001-10894720010008		CDBG GENERAL ADMINISTRATION	Completed	21A	08/29/01	\$9,883.42	\$9,883.42	08/24/2002
64	2001-10894720010009		LSS - SHARED HOUSING	Completed	05	01/02/02	\$2,380.00	\$2,380.00	08/24/2002
65	2002-10894720020001		SOUTH COUNTY SENIOR SERVICES	Completed	05A	01/13/03	\$8,500.00	\$8,500.00	08/28/2003
66	2002-10894720020002		FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	01/13/03	\$6,080.00	\$6,080.00	08/28/2003

Grantee Activity Number	IDIS Act	Fgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
87	2002-10894720020003	2002	DAYLE MCINTOSH CENTER FOR THE DISABLED	Completed	05B	01/13/03	\$4,800.00	\$4,800.00	08/28/2003
88	2002-10894720020004	2002	SOUTH COAST YMCA	Completed	05L	01/13/03	\$22,000.00	\$22,000.00	08/28/2003
89	2002-10894720020005	2002	CSP YOUTH SHELTER	Completed	05N	01/13/03	\$7,000.00	\$7,000.00	08/28/2003
70	2002-10894720020006	2002	LAURA'S HOUSE	Completed	05G	01/13/03	\$2,500.00	\$2,500.00	08/28/2003
71	2002-10894720020007	2002	PROGRAM ADMINISTRATION	Completed	21A	01/13/03	\$15,137.57	\$15,137.57	08/28/2003
72	2002-10894720020008	2002	LUTHERAN SOCIAL SERVICES-SHARED HOUSING	Completed	05	01/13/03	\$3,000.00	\$3,000.00	08/28/2003
73	2002-10894720020009	2002	SENIOR CENTER EXPANSION	Completed	03A	01/13/03	\$395,716.23	\$395,716.23	08/12/2005
74	2002-10894720020010	2002	EPISCOPAL SERVICE ALLIANCE (ESA)	Completed	05	01/13/03	\$1,000.00	\$1,000.00	08/28/2003
75	2003-10894720030001	2003	SENIOR TRANSPORTATION	Completed	05A	12/03/03	\$8,500.00	\$8,500.00	08/14/2004
76	2003-10894720030002	2003	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	12/03/03	\$5,808.00	\$5,808.00	08/21/2004
77	2003-10894720030003	2003	DAYLE MCINTOSH CENTER FOR THE DISABLED	Completed	05B	12/03/03	\$5,000.00	\$5,000.00	08/14/2004
78	2003-10894720030004	2003	YMCA - SOUTH COAST	Completed	05L	12/03/03	\$25,000.00	\$25,000.00	08/14/2004
79	2003-10894720030005	2003	CSP YOUTH SHELTER PROGRAM	Completed	03T	12/03/03	\$8,000.00	\$8,000.00	08/14/2004
80	2003-10894720030006	2003	LAURA'S HOUSE	Completed	05G	12/03/03	\$2,500.00	\$2,500.00	08/14/2004
81	2003-10894720030007	2003	GENERAL PROGRAM ADMINISTRATION	Completed	21A	12/03/03	\$15,116.88	\$15,116.88	08/21/2004
82	2003-10894720030008	2003	PREVENT CHILD ABUSE ORANGE COUNTY	Completed	05N	12/03/03	\$2,500.00	\$2,500.00	08/14/2004
83	2003-10894720030009	2003	SADLEBACK COMMUNITY OUTREACH	Completed	05	12/03/03	\$8,824.00	\$8,824.00	08/14/2004
84	2003-10894720030010	2003	SEA COUNTRY SENIOR CENTER EXPANSION	Completed	03A	12/03/03	\$212,502.43	\$212,502.43	02/21/2007
85	2003-10894720030011	2003	GOOD SHEPARD COMMUNITIES	Completed	05B	12/03/03	\$2,978.00	\$2,978.00	08/21/2004
86	2003-10894720030012	2003	MIGUEL HEIGHTS RESTROOM PROJECT	Completed	03E	01/27/04	\$150,000.00	\$150,000.00	10/09/2004
88	2004-10894720040001	2004	SENIOR TRANSPORTATION	Completed	05A	08/15/04	\$8,500.00	\$8,500.00	08/12/2005
89	2004-10894720040002	2004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	08/15/04	\$6,048.00	\$6,048.00	08/12/2005
90	2004-10894720040003	2004	DAYLE MCINTOSH CENTER	Completed	05B	08/15/04	\$5,000.00	\$5,000.00	08/12/2005
91	2004-10894720040004	2004	YMCA - SOUTH COAST	Completed	05L	08/15/04	\$11,000.00	\$11,000.00	02/17/2005
92	2004-10894720040005	2004	CSP YOUTH SHELTER PROGRAM	Completed	03T	08/15/04	\$5,000.00	\$5,000.00	04/08/2005
93	2004-10894720040006	2004	LAURA'S HOUSE	Completed	05G	08/15/04	\$2,500.00	\$2,500.00	08/12/2005
87	2004-10894720040007	2004	GENERAL PROGRAM ADMINISTRATION	Cancelled	21A		\$0.00	\$0.00	
84	2004-10894720040007	2004	GENERAL PROGRAM ADMINISTRATION	Completed	21A	10/04/04	\$45,337.79	\$45,337.79	08/30/2005
95	2004-10894720040008	2004	RAISE FOUNDATION	Completed	05N	08/15/04	\$2,800.00	\$2,800.00	08/12/2005
86	2004-10894720040009	2004	SADLEBACK COMMUNITY OUTREACH	Completed	05	08/15/04	\$10,000.00	\$10,000.00	02/17/2005
87	2004-10894720040010	2004	SEA COUNTRY SENIOR CENTER EXPANSION	Open	03A	08/15/04	\$1,313,077.68	\$1,313,077.68	08/12/2009
88	2004-10894720040013	2004	LAGUNA BEACH COMMUNITY CLINIC	Cancelled	05M	08/15/04	\$2,000.00	\$2,000.00	02/17/2005
89	2004-10894720040014	2004	SOUTH COAST MEDICAL CENTER FOUNDATION	Cancelled	05E	08/15/04	\$0.00	\$0.00	
100	2004-10894720040015	2004	VOCATIONAL VISIONS	Completed	05B	08/15/04	\$3,000.00	\$3,000.00	02/17/2005
101	2004-10894720040016	2004	MIGUEL HEIGHTS RESTROOM PROJECT	Completed	03E	01/21/05	\$141,546.00	\$141,546.00	02/17/2005
102	2005-10894720050001	2005	COBG ADMIN & PLANNING	Completed	21A	09/12/05	\$16,087.87	\$16,087.87	08/28/2006

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Grantee Activity Number	IDIS Act	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount Last Draw	Date of Draw
103	2005-10894720050002		CSP YOUTH SHELTER	Completed	03T	08/12/05	\$5,578.00	\$5,578.00	02/11/2006
104	2005-10894720050003		DAYLE MCINTOSH CENTER	Completed	05B	08/12/05	\$5,000.00	\$5,000.00	08/28/2006
105	2005-10894720050004		FAIR HOUSING SERVICES	Completed	21D	08/12/05	\$5,412.00	\$5,412.00	08/28/2006
106	2005-10894720050005		FAMILY ASSISTANCE MINISTRIES	Cancelled	03T	08/12/05	\$0.00	\$0.00	
107	2005-10894720050006		LAURA'S HOUSE	Completed	05G	08/12/05	\$2,500.00	\$2,500.00	08/28/2006
108	2005-10894720050007		SADLEBACK COMMUNITY OUTREACH	Completed	05	08/12/05	\$10,000.00	\$10,000.00	1/11/2005
109	2005-10894720050008		SEA COUNTRY SENIOR AND COMMUNITY CENTER	Cancelled	03A	08/12/05	\$0.00	\$0.00	
110	2005-10894720050009		SOUTH COAST YMCA	Completed	06A	08/12/05	\$9,200.00	\$9,200.00	08/28/2006
111	2005-10894720050010		SOUTH COAST YMCA	Completed	06L	08/12/05	\$25,000.00	\$25,000.00	02/11/2006
112	2005-10894720050011		YMCA ADA DOOR	Completed	03D	04/28/06	\$4,800.00	\$4,800.00	08/28/2006
113	2005-10894720050001		CSP YOUTH SHELTER	Completed	03T	10/30/06	\$4,900.00	\$4,900.00	12/08/2006
114	2006-10894720060002		DAYLE MCINTOSH	Completed	05B	10/30/06	\$4,400.00	\$4,400.00	04/27/2007
115	2006-10894720060003		LAURA'S HOUSE	Completed	05G	10/30/06	\$3,000.00	\$3,000.00	04/27/2007
117	2006-10894720060004		SOUTH COAST YMCA	Completed	05D	10/30/06	\$22,500.00	\$22,500.00	12/06/2006
118	2006-10894720060005		SADLEBACK COMMUNITY OUTREACH (SCO)	Completed	05	10/30/06	\$8,801.00	\$8,801.00	04/27/2007
119	2006-10894720060006		SOUTH COUNTY SENIOR SERVICES	Completed	21A	10/30/06	\$9,200.00	\$9,200.00	08/23/2007
120	2006-10894720060008		FAIR HOUSING SERVICES	Completed	21D	10/30/06	\$6,300.00	\$6,300.00	08/23/2007
121	2006-10894720060009		SENIOR AND COMMUNITY CENTER EXPANSION	Cancelled	03A		\$0.00	\$0.00	
122	2006-10894720060009		SENIOR AND COMMUNITY CENTER EXPANSION	Cancelled	03A	10/30/06	\$0.00	\$0.00	
123	2007-10894720070001		LAURA'S HOUSE	Completed	05G	11/16/07	\$4,000.00	\$4,000.00	08/27/2008
124	2007-10894720070002		SOUTH COUNTY OUTREACH-EMERGENCY SERVICES	Completed	05	11/16/07	\$9,982.00	\$9,982.00	08/27/2008
125	2007-10894720070003		FAMILIES FORWARD-HOMELESS PREVENTION	Completed	05	11/16/07	\$5,000.00	\$5,000.00	08/27/2008
126	2007-10894720070004		SEA COUNTRY SENIOR SERVICES	Cancelled	03A	11/16/07	\$0.00	\$0.00	
127	2007-10894720070005		FAIR HOUSING SERVICES	Cancelled	21D	11/16/07	\$7,968.00	\$7,968.00	08/27/2008
128	2007-10894720070006		SOUTH COUNTY SENIORS TRANSPORTATION SVCS	Completed	05E	11/16/07	\$9,600.00	\$9,600.00	08/27/2008
129	2007-10894720070007		SOUTH COAST YMCA-CHILD CARE SCHOLARSHIP	Completed	05D	11/16/07	\$23,781.00	\$23,781.00	11/28/2007
130	2007-10894720070008		COBG ADMINISTRATION AND PLANNING	Completed	21A	11/16/07	\$17,862.50	\$17,862.50	08/28/2008
131	2008-10894720080001		WOMEN'S TRANSITIONAL LIVING CENTER	Completed	05G	12/02/08	\$3,000.00	\$3,000.00	08/07/2009
132	2008-10894720080002		SOUTH COUNTY SENIOR SERVICES	Completed	05A	12/02/08	\$9,660.00	\$9,660.00	08/07/2009
133	2008-10894720080003		SOUTH COUNTY OUTREACH	Completed	05	12/02/08	\$8,649.00	\$8,649.00	07/28/2009
134	2008-10894720080004		SEA COUNTRY SENIOR EXPANSION	Cancelled	03A	08/27/08	\$0.00	\$0.00	
135	2008-10894720080005		LAURA'S HOUSE	Completed	05G	12/02/08	\$4,000.00	\$4,000.00	08/07/2009
136	2008-10894720080006		SOUTH COAST YMCA	Completed	05L	12/02/08	\$20,000.00	\$20,000.00	12/03/2008
137	2008-10894720080007		FAMILIES FORWARD	Completed	05	12/02/08	\$5,000.00	\$5,000.00	08/07/2009
138	2008-10894720080008		FAIR HOUSING	Completed	21D	12/02/08	\$8,592.00	\$8,592.00	08/07/2009

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR08 - Grantee Summary Activity Report

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Grantee Activity Number	IDIS Act ID	Fgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
97-01	139	2008-10894720050008	CDBG ADMINISTRATION AND PLANNING	Completed	21A	12/02/08	\$16,587.50	\$16,587.50	08/07/2009
97-02	5	1997-10894719870003	SENIOR TRANSPORTATION PROGRAM	Completed	05A	07/01/97	\$8,580.00	\$8,580.00	12/08/1998
97-03	6	1987-10894719870001	SENIOR SHARED HOUSING	Completed	05A	07/01/97	\$7,500.00	\$7,500.00	12/08/1998
97-04	7	1987-10894719870002	CSP YOUTH SHELTER	Completed	05D	07/01/97	\$4,000.00	\$4,000.00	12/08/1998
97-05	8	1987-10894719870004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	05J	07/01/97	\$5,000.00	\$5,000.00	12/08/1998
97-06	9	1987-10894719870005	DAYLE MCINTOSH CENTER	Completed	05S	07/01/97	\$3,000.00	\$3,000.00	12/08/1998
97-07	10	1987-10894719870006	RENTAL AND UTILITY ASSISTANCE	Completed	05S	07/01/97	\$5,000.00	\$5,000.00	12/08/1998
97-08	11	1987-10894719870007	CHLD CARE AND CAMP SCHOLARSHIPS	Completed	05L	07/01/97	\$17,170.00	\$17,170.00	12/08/1998
97-09	17	1987-10894719870009	ROOF RECONSTRUCTION	Completed	03A	07/01/97	\$23,340.00	\$23,340.00	09/20/2000
97-10	18	1987-10894719870010	HANDICAP ACCESS RAMP	Cancelled	10	07/01/97	\$0.00	\$0.00	
97-11	13	1987-10894719870011	LA HERMOSA PARK TRAIL IMPROVEMENTS	Completed	03F	07/01/97	\$83,837.00	\$83,837.00	12/08/1998
97-12	14	1987-10894719870012	DEL CAMPO DRAINAGE RECONSTRUCTION	Completed	03I	07/01/97	\$86,363.00	\$86,363.00	02/25/2000
97-14	18	1987-10894719870014	CONSOLIDATED PLAN PREPARATION	Completed	21A	07/01/97	\$28,660.00	\$28,660.00	08/01/1999
<b>Total</b>							<b>\$4,876,090.00</b>	<b>\$4,285,198.44</b>	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Public Services (General) (05)	3	\$0.00	0	\$0.00	3	\$0.00
	Senior Services (05A)	0	\$0.00	4	\$13,648.00	4	\$13,648.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$9,680.00	2	\$9,680.00
	Child Care Services (05L)	0	\$0.00	4	\$7,000.00	4	\$7,000.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	12	\$50,309.00	12	\$50,309.00
	Fair Housing Activities (Subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$52,438.44	2	\$52,438.44
		0	\$0.00	2	\$5,898.40	2	\$5,898.40
		0	\$0.00	4	\$58,337.84	4	\$58,337.84
		3	\$0.00	16	\$108,646.84	19	\$108,646.84

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
			Open	Count	Completed	Count	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	2,048	0	0	2,048	0
	Senior Centers (03A)	Public Facilities	0	0	0	0	0
	Street Improvements (03K)	Persons	17,797	0	0	17,797	0
Public Services	Public Services (General) (05)	Persons	19,843	0	0	19,843	0
	Senior Services (05A)	Persons	0	1,745	38	1,745	38
	Battered and Abused Spouses (05G)	Persons	0	672	672	672	672
	Child Care Services (05L)	Persons	0	217	217	217	217
			0	2,672	2,672	2,672	2,672
			19,843	2,672	2,672	22,515	22,515

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total		Total		
		Persons	Households	Persons	Households	
Non Housing	White	4,348	1,137	0	0	
	Black/African American	108	2	0	0	
	Asian	93	0	0	0	
	American Indian/Alaskan Native	14	0	0	0	
	Native Hawaiian/Other Pacific Islander	14	0	0	0	
	American Indian/Alaskan Native & White	4	1	0	0	
	Asian & White	5	0	0	0	
	Black/African American & White	9	1	0	0	
	Other multi-racial	125	20	0	0	
	Total	4,718	1,161	0	0	
	Total	White	4,348	1,137	0	0
		Black/African American	108	2	0	0
		Asian	93	0	0	0
		American Indian/Alaskan Native	14	0	0	0
		Native Hawaiian/Other Pacific Islander	14	0	0	0
		American Indian/Alaskan Native & White	4	1	0	0
		Asian & White	5	0	0	0
Black/African American & White		9	1	0	0	
Other multi-racial		125	20	0	0	
Total		4,718	1,161	0	0	

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

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Income Levels	Occupied	
	Owner	Renter
Non Housing Extremely Low (<=30%)	0	1,961
Low (>30% and <=50%)	0	2,561
Mod (>50% and <=80%)	0	154
Total Low-Mod	0	4,676
Non Low-Mod (>80%)	0	42
Total Beneficiaries	0	4,718

IDIS

Grantee	LAGUNA NIGUEL, CA
Program Year	2009
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	266,814.65
02 ENTITLEMENT GRANT	337,274.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	604,088.65
<b>PART II: SUMMARY OF CDBG EXPENDITURES AND PLANNING/ADMINISTRATION</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	50,309.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09 + LINE 10)	50,309.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,337.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	108,646.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	495,441.81
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	50,309.00
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOD CREDIT	0.00
21 TOTAL LOWMOD CREDIT (SUM, LINES 17-20)	50,309.00
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOWMOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOWMOD PERSONS	0.00
26 PERCENT BENEFIT TO LOWMOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,309.00

PY: 2009 PY: PY:

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

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28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,309.00
32	ENTITLEMENT GRANT	337,274.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	337,274.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.82%
PART V - PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PROGRAM YEAR	58,337.84
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	58,337.84
42	ENTITLEMENT GRANT	337,274.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	337,274.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.30%





Owner Occupied Housing Rehabilitation

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Performance Measures Report  
 Program Year 2009 LAGUNA NIGUEL, CA

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SP*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

**Appendix B**  
**Proof of Publication**

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**Appendix C**  
**HUD Table 2C**

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Table 2C Summary of Specific Objectives

Grantee Name: Laguna Niguel

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Fair Housing Services	CDBG	2005	People	120	144	120%
			2006	People	155	126	81%
			2007	People	152	90	58%
			2008	People	155	143	92%
			2009	People	120	121	101%
	<b>Total</b>				<b>702</b>	<b>624</b>	<b>89%</b>
<b>MULTI-YEAR GOAL</b>					<b>700</b>	<b>624</b>	<b>89%</b>
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH2.1	Section 8 Rental Assistance Vouchers	County	2005	Households	80	117	146%
			2006	Households	80	113	141%
			2007	Households	80	111	139%
			2008	Households	90	115	128%
			2009	Households	90	116	129%
	<b>Total</b>				<b>420</b>	<b>572</b>	<b>136%</b>
<b>MULTI-YEAR GOAL</b>					<b>400</b>	<b>572</b>	<b>143%</b>
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH3.1	NONE		2005				
			2006				
			2007				
			2008				
			2009				
	<b>MULTI-YEAR GOAL</b>					<b>n/a</b>	<b>n/a</b>

**Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
SL1.1	Homeless (HM-4) Families Forward	CDBG	2005	n/a	n/a	n/a	%	
			2006	n/a	n/a	n/a	%	
			2007	People	198	83	42%	
			2008	People	202	166	82%	
			2009	People	75	290	387%	
	<b>Total</b> Laura's House					<b>475</b>	<b>539</b>	<b>113%</b>
			2005	People	150	141	94%	
			2006	People	150	143	95%	
			2007	People	135	115	85%	
			2008	People	135	129	96%	
	<b>Total</b> South County Outreach					<b>625</b>	<b>653</b>	<b>104%</b>
			2005	People	2,971	2,070	70%	
			2006	People	387	397	103%	
			2007	People	415	415	100%	
			2008	People	339	556	164%	
	<b>Total</b> Women's Transitional Living Center					<b>265</b>	<b>733</b>	<b>277%</b>
			2005	People	2,971	2,070	70%	
			2006	People	387	397	103%	
			2007	People	415	415	100%	
			2008	People	339	556	164%	
<b>Total</b>				<b>4,377</b>	<b>4,171</b>	<b>95%</b>		
	2005	n/a	n/a	n/a	n/a	%		
	2006	n/a	n/a	n/a	n/a	%		
	2007	n/a	n/a	n/a	n/a	%		
	2008	People	150	216	144%			
	2009	People	45	202	449%			
				<b>195</b>	<b>418</b>	<b>214%</b>		
<b>MULTI-YEAR GOAL</b>					<b>750</b>	<b>5,781</b>	<b>771%</b>	
SL1.1	Youth Services (CS-2) YMCA	CDBG	2005	People	147	295	201%	
			2006	People	142	115	81%	
			2007	People	160	138	86%	
			2008	People	117	100	85%	
			2009	People	105	117	111%	
	<b>Total</b> CSP Youth Shelter (Also meets homeless objectives)					<b>671</b>	<b>765</b>	<b>114%</b>
			2005	People	550	445	81%	
			2006	People	621	350	56%	
			2007	n/a	n/a	n/a	n/a	
			2008	n/a	n/a	n/a	n/a	
	<b>Total</b>					<b>1,171</b>	<b>795</b>	<b>68%</b>
			2009	n/a	n/a	n/a	n/a	n/a
			<b>MULTI-YEAR GOAL</b>					<b>1,000</b>

SL1.1	Senior Services (CS-3) Age Well Senior Services	CDBG	2005	People	14	24	171%
			2006	People	34	24	71%
			2007	People	34	22	65%
			2008	People	34	27	79%
			2009	People	34	18	53%
	<b>Total</b>				<b>150</b>	<b>115</b>	<b>77%</b>
<b>MULTI-YEAR GOAL</b>							
					500	115	23%
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
SL1.1	Special Needs/Disabled Services (CS-4) Dayle McIntosh	CDBG	2005	People	97	74	76%
			2006	People	140	43	31%
			2007	n/a	n/a	n/a	n/a
			2008	n/a	n/a	n/a	n/a
			2009	n/a	n/a	n/a	n/a
	<b>Total</b>				<b>237</b>	<b>117</b>	<b>49%</b>
<b>MULTI-YEAR GOAL</b>							
					<b>200</b>	<b>117</b>	<b>59%</b>
SL1.1	Capital Improvement Projects (CF-1) Street Improvement ADA Pushbuttons	CDBG	2005	n/a			
			2006	n/a			
			2007	n/a			
			2008	People	17,797	17,797	100%
			2009	People	2,046	2,046	100%
	<b>Total</b>				<b>3</b>	<b>2</b>	<b>67%</b>
<b>MULTI-YEAR GOAL</b>							
					<b>3</b>	<b>2</b>	<b>67%</b>
SL1.1	Rehabilitation of Community Facilities (CF-2) YMCA ADA Door Senior Center Expansion	CDBG	2005	Public Facility	1	1	100%
			2006	Public Facility	1	1	100%
			2007	n/a			
			2008	n/a			
			2009	n/a			
	<b>Total</b>				<b>2</b>	<b>2</b>	<b>100%</b>
<b>MULTI-YEAR GOAL</b>							
					<b>2</b>	<b>2</b>	<b>100%</b>
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)</b>							
SL2.1	NONE		2005				
			2006				
			2007				
			2008				
			2009				
	<b>Total</b>						
<b>MULTI-YEAR GOAL</b>							
					n/a	n/a	n/a

<b>Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)</b>							
SL3.1	NONE		2005				
			2006				
			2007				
			2008				
			2009				
			<b>MULTI-YEAR GOAL</b>				

<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
EO1.1	NONE		2005				%
			2006				
			2007				
			2008				
			2009				
			<b>MULTI-YEAR GOAL</b>				n/a

<b>Economic Opportunity with Purpose of New or Improved Affordability (EO-2)</b>							
EO2.1	NONE		2005				%
			2006				
			2007				
			2008				
			2009				
			<b>MULTI-YEAR GOAL</b>				n/a

<b>Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)</b>							
EO3.1	NONE		2005				%
			2006				
			2007				
			2008				
			2009				
			<b>MULTI-YEAR GOAL</b>				n/a

<b>Neighborhood Revitalization (NR-1)</b>							
NR1.1	NONE		2005				%
			2006				
			2007				
			2008				
			2009				
			<b>MULTI-YEAR GOAL</b>				n/a

<b>Other (O-1)</b>							
O1.1	NONE		2005				%
			2006				
			2007				
			2008				
			2009				
			<b>MULTI-YEAR GOAL</b>				n/a

<b>Other (O-2)</b>							
<b>O2.1</b>	NONE		2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			<b>MULTI-YEAR GOAL</b>		n/a	n/a	n/a

