CITY OF LAGUNA NIGUEL

AGENDA ITEM
CITY COUNCIL — SEPTEMBER 20, 2016

TO: Honorable Mayor and Council Members

FROM: Daniel Fox, Assistant City Manager

SUBJECT: Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG) Program Year 2015/2016 (July 1, 2015 to June 30, 2016)

SUMMARY: The City of Laguna Niguel received $269,169 in Community Development Block Grant funds from the United States Department of Housing and Urban Development (HUD) for Program Year 2015/2016. HUD requires the City to submit a Consolidated Annual Performance and Evaluation Report for CDBG Program Year 2015/2016 to summarize the use of funds and document the City's achievements. Staff recommends that the City Council authorize the submission of the CDBG Program Year 2015/2016 CAPER to HUD.

BACKGROUND & DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) regulations require that jurisdictions receiving Community Development Block Grant (CDBG) funds prepare a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides a summary of accomplishments during the prior program year and must be submitted to HUD within 90 days after the end of the program year. The annual report serves three basic purposes: (1) provide information to HUD which is used to assess the City's ability to carry out its program in compliance with applicable regulations and requirements; (2) provide information to HUD which is reported to Congress; and (3) provide the City with an opportunity to highlight program benefits to Laguna Niguel residents.

The Draft CAPER, dated August 2016, has been prepared by the City's consultant B-Adair Consulting & Administrative Services (Attachment A). The report details the City's CDBG accomplishments for Program Year 2015/2016 (July 1, 2015 to June 30, 2016) and is summarized in Table 1 on the following page.

The notice announcing the availability of the CAPER was published on September 1, 2016, in the *Laguna Niguel News* and posted in City offices and on the City website to comply with the 15-day public review requirement. The public review period ran from September 1, 2016 through September 15, 2016. To date, staff has not received any written comments in response to the notice.

Table 1 - CAPER Summary, Program Year 2015/2016

Project Name	Performance Objective/Outcome	Allocation	Amount Expended	FY 2015-16 Goal	FY 2015-16 Accomplishments
Priority 1: Affordable Housing (High Priority)					
OC Mortgage Credit Certificate	Decent Housing-Availability/Accessibility	$ -	$ -	N/A	Assisted 2 Households
Section 8 Voucher	Decent Housing-Availability/Accessibility	$ -	$ -	110 Households	Assisted 115 Households
Fair Housing	Decent Housing-Availability/Accessibility	See Priority 5 Below		120 Households	Assisted 89 Households
			Total	**230 Households**	**Assisted 206 Households**
Priority 2: Infrastructure and Facilities (High Priority)					
Street Resurfacing Project	Suitable Living Environment-Availability/Accessibility	$ 159,846.00	$ -	Project deferred to FY17-18 to be part of a more comprehensive resurfacing effort	N/A
ADA Audible Pedestrian Button Project	Suitable Living Environment-Availability/Accessibility	$ 25,000.00	$ 21,533.00	830 People	ADA Audible Pedestrian Buttons installed at 3 intersections serving 830 people with disabilities
	Total	**$ 184,846.00**	**$ 21,533.00**	**830 People**	**Assisted 830 People**
Priority 3: Public Services (15% Cap) (Medium and High Priorities)					
General Services					
Camino Health Services	Suitable Living Environment-Availability/Accessibility	$ 3,000.00	$ 3,000.00	1,100 People	Assisted 1,490 People
Homeless and Supportive Services					
Families Forward	Suitable Living Environment-Availability/Accessibility	$ 3,700.00	$ 3,700.00	300 People	Assisted 255 People
South County Outreach	Suitable Living Environment-Availability/Accessibility	$ 10,000.00	$ 10,000.00	500 People	Assisted 397 People
Disabled Services					
Vocational Visions Adult Day Programs	Suitable Living Environment-Availability/Accessibility	$ 3,000.00	$ 3,000.00	14 People	Assisted 18 People
Senior Services					
Age Well Senior Services	Suitable Living Environment-Availability/Accessibility	$ 3,150.00	$ 3,150.00	104 People	Assisted 82 People
Youth Services					
Boys and Girls Club	Suitable Living Environment-Availability/Accessibility	$ 3,150.00	$ 3,150.00	90 People	Assisted 96 People
South Coast YMCA	Suitable Living Environment-Availability/Accessibility	$ 14,375.00	$ 14,375.00	105 People	Assisted 132 People
	Total	**$ 40,375.00**	**$ 40,375.00**	**2,213 People**	**Assisted 2,470 People**
Priority 4: Economic Development (High Priority)					
The City did not receive or fund any CDBG applications related to this priority. Under the SCORE program (not eligible for CDBG funding), the City held six (6) events during the program year and 313 people attended the events.					
Priority 5: Administration and Planning (20% Cap) (High Priority)					
Administration & Planning	Suitable Living Environment-Availability/Accessibility	$ 34,000.00	$ 20,697.50	N/A	Administered the City's CDBG funded programs
Fair Housing Council of OC	Decent Housing-Availability/Accessibility	$ 9,948.00	$ 9,948.00	See Priority 1 Above	
	Total	**$ 43,948.00**	**$ 30,645.50**	**N/A**	

FISCAL IMPACT

CDBG funds are dispersed to the City (on a reimbursement basis) by the Federal Government. The funds are used to fund public service programs, program administration and City capital improvement projects. In accordance with CDBG program guidelines, Program Year 2015/2016 carryover funds in the amount of $184,541 (primarily due to the deferred street resurfacing project) will be allocated toward future capital improvement projects and reflected in the City Budget as appropriate.

RECOMMENDED ACTION

That the City Council authorize staff to submit the CDBG Program Year 2015/2016 CAPER to HUD by September 28, 2016.

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REVIEWED BY:
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Attachments:

A. Consolidated Annual Performance and Evaluation Report for Program Year 2015/2016

ATTACHMENT A

City of
Laguna Niguel

FY 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER)

1st Year of the 2015-2020 Five-Year Consolidated Plan

Draft
August 2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2015-2016 provides an overview of the accomplishments made by the City of Laguna Niguel from July 1, 2015 through June 30, 2016 in implementing the first year of the City's five-year Consolidated Plan for FY 2015-2020 using the FY 2015-2016 Annual Action Plan as the standard to provide the overview of accomplishments. The Consolidated Plan established the following five priorities:

- **Priority 1: Affordable Housing (DH-2):** Promote, preserve, and assist in the development of affordable housing for low-and moderate-income residents, special needs groups, those at-risk of homelessness, and disproportionately impacted residents.
    - The City will coordinate with the County and private developers to provide affordable housing in the City. The intended outcome will be the provision of Decent Housing (DH) Affordability (2). The quantifiable five- year goal is to assist 500 households.
- **Priority 2: Infrastructure and Facilities (SL-1):** Improve and expand infrastructure and facilities that benefit low- and moderate-income neighborhoods and residents.
    - The City will provide funding for ADA improvements to eligible public facilities and infrastructure. The intended outcome will be the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1). The quantifiable five- year goal is to improve 5 public facilities/infrastructure projects to benefit low- and moderate-income residents in the eligible areas.
- **Priority 3: Public Services (SL-1):** Provide and improve access to public services for low- and moderate-income persons and those with special needs.
    - The City will reserve no more than 15 percent of its annual allocation (per HUD guidelines), to improve access to public services for low- and moderate-income persons and those with special needs. The intended outcome will be the provision of a Suitable Living Environment (SL) and Availability/Accessibility (1). The quantifiable five- year goal is to serve 5,000 people.
- **Priority 4: Economic Development (EO-1):** Provide for the economic development needs of low- and moderate-income persons and neighborhood target areas.
    - The City will provide for the economic development needs of low- and moderate-income persons and neighborhood target areas to the extent possible. The intended outcomes will be the provision of Economic Opportunity (EO) and Availability/Accessibility (1).The quantifiable five- year goal is to assist 5 businesses.

- **Priority 5: Administration and Planning (SL-1):** Provide for administration and planning activities to develop housing and community development strategies and programs needed to carry out actions that address identified needs in the Consolidated Plan.
    - The City will reserve no more than 20 percent of its annual allocation to fund Administration and Planning (per HUD guidelines), which includes funding to the Fair Housing Council of Orange County to administer a fair housing complaint intake, enforcement, education, and outreach program annually. The intended outcome will be the provision of Decent Housing (DH) Availability/Accessibility (1). The quantifiable five-year goal is to assist 250 households.

Table 1 shown below illustrates the City's progress in meeting the one- year goals and objectives outlined in the Annual Action Plan, as related to the Five-year Consolidated Plan (Strategic Plan) priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Adminstration and Planning	Administratio n and Planning	$9,948 Fair Housing $34,000 Admin $43,948 Total CDBG	Households Assisted	Households Assisted	250	89	36%	120	89	74%
Affordable Housing	Affordable Housing	CDBG: $0	Housing Unit Affordability	Households/ Housing Units Assisted	500	145	29%	110	145	132%
Economic Development	Non-Housing Community Development	CDBG: $0	Businesses Assisted	Businesses Assisted	5	0	0%	0	0	0%
Infrastructure and Facilities	Non-Housing Community Development	$25,000 ADA Pushbuttons $159,846 Street Resurfacing Project $184,846 Total CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	N/A	830	N/A	3,691	830	22%
Infrastructure and Facilities	Non-Housing Community Development			Projects/ Faciliites	5	1	20%	2	1	50%

Public Services	Non-Homeless Special Needs	CDBG: $40,375	Public service activities other than Low/Moderate Income Housing	Persons Assisted	5,000	2,470	49%	2,213	2,470	112%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Only priorities receiving a High Priority level in the Consolidated Plan receive CDBG funding each year. During FY 2015-2016, the City received a total of $269,169 in federal CDBG entitlement funds from the US Department of Housing and Urban Development (HUD), which was allocated by priority and objective as follows:

Decent Housing-Affordability (DH-2)/Consolidated Plan Priority 1

1) **Orange County Housing Authority's Section 8 Voucher Program** assisted approximately 115 extremely low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 12 family, 28 disabled, and 75 elderly households.
2) **The Mortgage Credit Certificate Program**, administered by the County of Orange, is a means of providing financial assistance for the purchase of single-family housing and two (2) households were assisted.
3) **The Fair Housing Council of Orange County** was allocated and expended $9,948 to assist 89 households, slightly short of meeting their goal of 120 households, as stated in the Action plan, though they are on pace to exceed the 5-year Consolidated Plan goal of serving 250 households.

Suitable Living Environment-Availability (SL-1)/Consolidated Plan Priorities 2, 3, and 5

1) **Public Services**

a. Senior Services
- **Age Well Senior Services** was allocated and expended $3,150 to assist 82 people, slightly short of meeting their goal of 104 people.

b. Disabled Services
- **Vocational Visions** was allocated and expended $3,000 to assist 18 people, slightly exceeding their goal of 14 people.

c. Youth Services
- **Boys and Girls Club** was allocated and expended $3,150 to assist 96 people, slightly short of meeting their goal of 90 people.
- **South Coast YMCA** was allocated and expended $14,375 to assist 132 people, slightly exceeding their goal of 105 people.

d. General Public Services
- **Camino Health Care Centers** was allocated and expended $3,000 to assist 1,490 people, slightly exceeding their goal of 1,100 people.

e. Homeless Facilities and Supportive Services
- **Families Forward** was allocated and expended $3,700 to assist 255 people, slightly short of meeting their goal of 300 people.
- **South County Outreach** was allocated and expended $10,000 to assist 397 people, slightly short of meeting their goal of 500 people.

f. Victims of Domestic Violence Services
- No agencies applied for funding that met this need in FY 2015-2016

2. **Administration & Planning** was allocated $34,000 and expended $20,697.50 to administer the City's CDBG program, which was done successfully.

3. **The Fair Housing Council of Orange County** was allocated and expended $9,948 to assist 89 households, slightly short of meeting their goal of 120 households, as stated in the Action plan.

4. **Capital Improvements (Infrastructure) Street Resurfacing Project** was allocated $159,846 to improve one (1) Public Facility and benefit approximately 2,861 low- and moderate-income people living in service area, which will be undertaken when additional funding is available for a more comprehensive project in fiscal year 2017-2018.

5. **Capital Improvements (Public Facilities) The ADA Pedestrian Push-button** Project was allocated $25,000 and expended $21,533 to install 20 ADA compliant push-buttonsin three (3) locations benefiting approximately 830 people with disabilities in Census Tracts 0423.19 and 0423.26, which was done successfully.

Economic Opportunity-Availability (EO-1)/Consolidated Plan Priority 4

While the City does not provide financial assistance for economic development, they do participate and coordinate with the following programs:

- **SCORE Orange County** provided six (6) workshops within the City, with 313 people in attendance

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,093
Black or African American	32
Asian	131
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	9
Hispanic	1,121
Not Hispanic	1,146

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 2,267 families were assisted during FY 2015-2016. Of these families the majority were White and Hispanic, followed by Asian and Black, which is consistent with the City's overall demographic composition.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		$269,169	$92,553.50

Table 3 – Resources Made Available

Narrative

As shown in Table 3, the City received a federal allocation of $269,196 in CDBG funds during FY 2015-2016, of which S92,553.50 was expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low and Moderate-Income Areas	69	69	Low and Moderate-Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

Geographic distribution of funding is based on the nature of the activity to be funded. The City funds activities in areas most directly impacted by the needs of low- and moderate- income residents and those with other special needs.

Fifteen (15) percent of the City's CDBG allocation was provided for public service activities, which are provided to low- and moderate-income residents throughout the community. Approximately 16 percent was allocated to Administration and Planning and Fair Housing services administered by the Fair Housing Council of Orange County, which are also provided to low- and moderate-income residents throughout the community. The remaining 69 percent, plus any unexpended funds from the prior year are designated for Capital Projects administered by the Public Works Department, which take place in the low- and moderate-income areas.

As shown in Table 4, approximately 69 percent of the City's grant was allocated to the low- and moderate-income areas (Capital Improvement Projects), of which twelve (12) percent was expended under the ADA Pushbutton Project and the remaining funds under the Street Resurfacing Project will be expended in FY 2017-2018.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development programs are funded with general funds and CDBG. In addition, the Senior Services Mobility Transportation Program, administered by Age Well Senior Services, leverages an Orange County Transportation Authority (OCTA) grant. Other leveraged funding from private and non-federal public sources are as follows:

• Article 4/Senior Transportation Grant	$72,000
• State COPS Grant	$100,000
• MWDOC-Prop. 84 (OCTA Tier I Environmental Cleanup)	$137,400
• OCTA Measure M2 Tier 1 Grant (OCTA Tier I Environmental Cleanup)	$322,100
• OCTA M2 Tier 2 Grant (Oso Creek Multi-Use Trail Project)	$883,300
• State Water Resources Control Board Grant (Oso Creek Multi-Use Trail Project	$1,144,900
• State Recreational Trails Program Grant (Salt Creek Trail Enhancement Project)	$112,000
• OCTA Tier 2 Grant (CVCP Channel Entry & Parking Improvements Project)	$1,622,000

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	110	115
Total	**110**	**115**

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	110	115
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	2
Total	**110**	**117**

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 117 special needs households were assisted in FY 2015-2016. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority's Voucher Program and Mortgage Credit Certificate Program are entered into the tables above:

- **Orange County Housing Authority's Section 8 Voucher Program** assisted approximately 115 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 12 family, 28 disabled, and 75 elderly households. This exceeded the annual goal of 110 households.

- **The Mortgage Credit Certificate Program**, administered by the County of Orange, is a means of providing financial assistance for the purchase of single-family housing and two (2) households were assisted.

- **The City's Fair Housing Program** is administered by the Fair Housing Council of Orange County, who provide fair housing services and landlord/tenant information to all residents who request counseling, resource referral, complaint investigation, and public education on all forms of housing discrimination. Approximately 89 extremely low-income renter-households were assisted, which put the City on pace to exceed the Consolidated Plan goal of 250 households in 5 years, and fell slightly short of meeting the annual Action Plan goal of 120 households as stated in the Annual Action Plan. These accomplishments are not counted toward the affordable housing goals pertaining to this section, as the services provided don't result in an affordable housing unit; though they do address the City's Consolidated Plan goals of providing Decent Housing.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future annual action plans will continue utilize these existing programs; however, the City may need to undertake additional activities in future annual action plans to accomplish the five-year goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	115	0
Moderate-income	0	0
Total	**115**	**0**

Table 7 – Number of Persons Served

Narrative Information

During FY 2015-2016, the Orange County Housing Authority provided rental assistance to 115 low-income households. Table 7 above shows the number of persons served by income level through the Section 8 Housing Choice Voucher Program; however, no CDBG funds from the City were used for this program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City coordinates with the County on strategies to end homelessness, including chronic homelessness. The City also provides funding to various public service agencies to administer programs that address the needs of the homeless. Accomplishments related to addressing individual homeless needs are as follows: Participation in the County Continuum of Care: The City has always participated in regional efforts to address the needs for homeless services and facilities and support prevention of homelessness by coordinating with the County and its outreach programs.

- **Families Forward (Goal of 300 people):** Provides a homeless prevention program designed to shift income eligible families residing in South Orange County from financial crisis to self-sufficiency. The City allocated and expended $3,700 of CDBG funds to assist 255 people with homeless prevention in FY 2015-2016, of which eight (8) were identified as homeless.

- **South County Outreach (Goal of 500 people):** Provides comprehensive social services to low-income residents, the homeless and potentially homeless individuals and families in South Orange County. Services include rental assistance, transitional housing, utility payment assistance, food distribution and transportation/ relocation/medical assistance. The City allocated and expended $10,000 of CDBG funds to assist 397 people in FY 2015-2016, of which four (4) were identified as homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City seeks to fund agencies that assist clients in locating emergency shelter, find permanent affordable housing in the area, provides job placement and referrals, and provides counseling in order to address the issue of chronic homelessness and provide for the transitional housing needs of homeless persons. During FY 2015-2016, the City coordinated with the following agencies to assist homeless persons transition to permanent housing and independent living:

- **Families Forward** has a homeless prevention program that is designed to shift income-eligible families residing in South Orange County from financial crisis to self-sufficiency. The goal is to help families regain self-sufficiency by providing a variety of services, including: financial counseling, career coaching, life skills education and case management to at-risk and homeless families with children.
- **South County Outreach** provides comprehensive social services to low- income residents, the homeless and potentially homeless individuals and families in South Orange County. Services include rental assistance, transitional housing, utility payment assistance, food distribution and transportation/relocation/medical assistance.

- **2-1-1 Orange County** is a resource referral program administered by one of three partners in charge of administering the County's Continuum of Care, of which referrals to transitional housing and related services are provided.
- **Reference and Referral Services** are provided by the City through an inventory of homeless services and facilities along with telephone numbers and agency contacts to City staff interface with the public and offer referrals to individuals seeking assistance.
- **The City coordinates closely with the County Sheriff's Department** to ensure homeless persons and persons threatened with homelessness are referred to shelters and social service agencies.
- **Sites for Homeless Transitional Housing and Emergency Shelters** are provided by the City's continued implementation of its Zoning Ordinance, which allows for emergency shelters and transitional housing, in compliance with State law.
- **Homeless Facilities and Supportive Services** are addressed by the City through addressing the gaps identified in the Orange County Continuum of Care for the Homeless. Annually, the City uses 15 percent of the CDBG allocation to provide public and supportive services for the homeless, low- and moderate-income residents, as well as those with special needs. Homeless supportive services may include emergency rent relief and utility subsidies and emergency food distribution.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Laguna Niguel provides funding to public service providers to help mitigate homelessness by serving both the homeless and the at-risk of homelessness populations. During FY 2015-2016, the City provided funding for Families Forward ($3,700) and South County Outreach ($10,000) to provide services for the homeless and those at-risk of homelessness. In addition, the City coordinated with the Orange County Housing Authority to provide 115 Section 8 Vouchers to extremely- low-income renter households. The City also coordinated with 2-1-1 Orange County, which is a resource referral program and one of the three partners in charge of administering the County's Continuum of Care. Funds were also provided to the Fair Housing Council of Orange County ($9,948) to provide landlord/tenant services which often helps those facing eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City coordinates with the County and various public service agencies in helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. Specifically, Families Forward was provided $3,700 and South County Outreach was provided $10,000 to provide these types of services for the homeless and those at-risk of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in Laguna Niguel; therefore, there were no planned actions to address the needs of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing units in Laguna Niguel; therefore, there were no planned actions to encourage public housing residents to become more involved in management and participate in homeownership. However, Orange County Housing Authority (OCHA), a division within Orange County Community Services, is in partnership with Habitat for Humanity to provide affordable new homes, for use in the Housing Choice Voucher Homeownership program.

Actions taken to provide assistance to troubled PHAs

Orange County Housing Authority (OCHA) is designated as high performing; therefore, there were no planned actions to provide assistance to a troubled PHA. OCHA was designated as a High Performer for last nine years with a score of 103% per their recent PHA Plan.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Constraints to the provision of adequate and affordable housing are posed by factors such as market and governmental factors. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential construction economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. The City of Laguna Niguel works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a one-stop streamlined permitting process to facilitate efficient entitlement and building permit processing. The City of Laguna Niguel reviews proposed fee increases for permits and application for impact on the production of new housing units and/or rehabilitation of existing units. Several recently approved apartment complexes received density bonuses that will result in the provision of 5 to 10 percent of the units as affordable to very-low or low-income households. To date approximately 67 units of affordable housing units have been entitled, of which 28 units were constructed during the program year (referenced in Table 1).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to addressing underserved needs include lack of funding for the construction of affordable housing and senior housing. Laguna Niguel does not qualify to receive HOME funds, which are typically used to address affordable housing activities, nor does the City have any Section 202 housing for senior households. To overcome this obstacle, the City has adopted State density bonus provisions. The City has also adopted additional incentives for development of affordable housing in the Gateway Specific Plan. The City's Managed Care Overlay District has allowed for the approval of 224 units for seniors at the new Crestavilla Retirement and Assisted Living Community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The majority of Laguna Niguel's housing stock was built after 1985. Consequently, the housing stock does not contain a significant number of units with potential lead-based paint (LBP) hazards. According to HUD CHAS data, approximately 161 pre-1970 units may be occupied by low- and moderate-income households that may potentially contain LBP. The City supports the HUD and EPA efforts to disseminate public information on the health hazards of LBP. LBP brochures are available at the City counter.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City implements its anti-poverty strategy through economic development and job training programs. Specifically, the City will assist service providers that provide employment training for low- and moderate-income residents. In addition, the city coordinates with the County of Orange which supports various other programs that have overlapping benefits, which seek to aid the anti-poverty strategy, such as CalWorks and Orange County Workforce Investment Board programs. The City has also developed a strategy to revitalize the City's Gateway area to increase economic development within the area and the YMCA provided daycare services for low-income families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City relies on various methods to overcome gaps in the City's institutional structure and enhance coordination of service delivery including: The Community Development Department, acting as the lead agency, met with various City departments and with outside agencies to gain input on the annual needs, enhance coordination of services, prevent duplication of service, and resolve issues within the interagency institutional structure. Trainings developed by the Department of Housing and Urban Development were attended to ensure that the City was in full compliance with the program and to ensure the maximum use and availability of CDBG funds. Monitoring of sub-recipients was conducted to ensure that there was accountability and productivity, and adjustments were made as necessary. The City continues to utilize an Advisory (Ad-Hoc) Committee to review and make recommendations on public service grants. The City coordinated with the County Housing Authority on housing activities administered by this organization, primarily Section 8, which involves continued participation as a member of the Orange County Housing Authority Advisory Committee. To strengthen the housing delivery system, the City is open to working with local non-profit housing organizations, to evaluate their qualification for CHDO or CBDO certification. A locally certified CHDO or CBDO is eligible to apply for direct funding from HUD.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is in the process of developing and revitalizing the City's Gateway Area to increase economic development within the area as well as affordable housing. The City's Consolidated Plan goals, programs, and policies are coordinated with the affordable housing plan contained in the City's General Plan Housing Element. The City coordinates with the County Housing Authority on housing activities administered by this organization, primarily Section 8, which involves continued participation as a member of the Orange County Housing Authority Advisory Committee. The City also provides 15 percent of its CDBG Grant to various social service agencies on an annual basis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following is a list of recommended actions and prioritized goals for progress in addressing impediments to fair housing, which are incorporated into the City's 2015-2020 Consolidated Plan and subsequent annual action plans:

- Goal 1- Increase Fair Housing Education and Outreach Collaboration
- Goal 2- Increase Fair Housing Services to Include Periodic Testing and Outreach Efforts to all of the HOA's and Apartment Complexes in the City
- Goal 3- Study the Feasibility of Providing Housing Programs
- Goal 4- Collaborate with Affordable Housing Developers
- Goal 5- Collaborate with the Capistrano Unified School District to provide services to students in the low- and moderate-income areas
- Goal 6- Collaborate with local lenders and service providers to include outreach and education to disadvantaged groups pertaining to successfully gaining loan approval

The City of Laguna Niguel provides the Fair Housing Council of Orange County (FHCOC) with CDBG funds to establish, maintain, and further fair housing choices on an annual basis. The Compliance Division of the Council addresses complaints regarding all protected classes of discrimination under federal and state laws. Specifically, the Fair Housing Council of Orange County provides residents of Laguna Niguel with fair housing services such as: education and outreach to provide information about tenant/landlord and fair housing rights and obligations; landlord/tenant dispute resolution, and resolution of conflicts involving alleged housing discrimination. Per FHCOC 89 Laguna Niguel households were assisted in FY 2015-2016.

The City's affordable housing and community development priorities in the Consolidated Plan include making fair housing a High Priority, addressing infrastructure and accessibility needs within the low-and moderate-income areas, providing public services, affordable housing, and economic opportunities to the City's lower-income population. Through these priorities and the goals listed above the City will be able to fulfill the goals and objectives of Affirmatively Furthering Fair Housing.

Regional AI

During the 2015-2016 report period the City of Laguna Niguel also took the following actions (on its own or in cooperation with regional partners and the Fair Housing Council of Orange County (FHCOC) to overcome impediments to fair housing choice identified in the regional AI:

- Fair Housing Community Education – During 2015-16, the FHCOC regionally conducted or participated in 143 education and/or outreach activities, reaching a culturally and ethnically diverse audience, in which they made participants aware of fair housing laws and counseling services (including services to help households improve their readiness for a home purchase). One of these activities took place in the city of Laguna Niguel. Additionally, throughout Orange County 8 training sessions were provided for rental property owners/managers during the report period, and 2 fair housing seminars were conducted in cooperation with the Apartment Association of Orange County.

- Fair Housing Enforcement – On a regional basis, FHCOC staff received 53 allegations of housing discrimination and opened 18 cases – while 3 allegations arose from Laguna Niguel, only one case file involving housing in the City of Laguna Niguel was opened. On a regional basis, FHCOC also conducted 83 paired, on-site, systemic tests for discriminatory rental housing practices.
- Housing Dispute Evaluation & Resolution – On a regional basis, activities provided by FHCOC included assisting 2,059 unduplicated households addressing 7,026 issues, disputes and/or inquires. Of these, 89 unduplicated households, involving 284 issues, were from Laguna Niguel.
- Reasonable Accommodations – On a regional basis, 22 inquiries regarding reasonable accommodations and modifications were received by FHCOC that resulted in casework beyond basic counseling. Two of the inquiries arose from Laguna Niguel, but they did not proceed to actual accommodation requests. Overall, 8 clients requested and received a reasonable accommodation, while a ninth request became moot and another client was denied their requested accommodation. FHCOC assisted the denied client in filing an administrative housing discrimination complaint with the Fair Housing and Equal Opportunity (FHEO) Office of the U.S. Department of Housing and Urban Development.
- Web-based Outreach – FHCOC's multi-language website currently has an on-line housing discrimination complaint-reporting tool that generates an email to FHCOC. It is also used for other, non-discrimination, housing-related issues. The City of Laguna Niguel has a link to the FHCOC website where residents can access this information.
- Monitoring On-line Advertising – Orange County rentals listed on Craigslist were monitored by FHCOC for discriminatory content (as permitted by staffing limitations). Discriminatory advertisements were flagged and FHCOC responded to these ads in order to inform the poster of possible discriminatory content. FHCOC also brought these ads to the attention of Craigslist via abuse@craigslist.org, or in some cases, the ad was referred to FHCOC's investigators for possible enforcement action. Other on-line rental sites (e.g., OC Register, LA Times) were sporadically monitored; however, the lack of a text search function made monitoring of other sites less efficient. Without exception, identified problematic postings indicated restrictions with regard to children under the age of 18 or improper preference for seniors or 'older adults' for housing opportunities that did not appear qualify as housing for older persons (age 55 and over).
- Monitor Home Mortgage Disclosure Act Data - An analysis of calendar year 2008 Home Mortgage Disclosure Act (HMDA) Data was presented in the Regional AI. At the time that analysis was started 2008 data was the most recent data available. Although subsequent years' data has been available, the lack of resources has prevented FHCOC from undertaking an updated analysis. Analyses of updated HMDA data from 2013, as well as other mortgage lending practices, was included part of the City of Laguna Niguel's FY 2015-2020 Assessment of Fair Housing (AFH), which was submitted as part of its Five Year Consolidated Plan FY 2015 - 2020.
- During 2015-16, FHCOC continued efforts to promote housing affordability within Orange County. It provided services and outreach to organizations involved in the creation and preservation of affordable housing. These groups included the Kennedy Commission, Mental Health Association of Orange County, Aids Services Foundation, Affordable Housing Clearinghouse, Jamboree Housing Corporation, Orange County Congregations Community Organizations, and Orange County Community Housing Corporation.

- During the 2015-16 report period, FHCOC continued to offer fair housing training sessions that were open to all local government staff. Staff attending training received certification of their attendance.
- The FHCOC produced and provided written fair housing related materials in English, Spanish and Vietnamese to the City of Laguna Niguel. Materials were placed in public areas of City Hall. FHCOC also undertook specific outreach efforts to immigrant populations in low-income neighborhoods. On a regional basis, an estimated 1,920 limited English proficiency households were served during the past 12 months, through a combination of telephonic contact and in-person education and outreach activities. FHCOC also continued to implement activities under HUD Fair Housing Initiatives Program grants, for both education and outreach and fair housing enforcement. These program efforts specifically targeted fair housing services to persons with disabilities, minority groups and immigrant communities, especially immigrants with limited English proficiency. Program efforts included a fair housing testing program that sought to involve members of immigrant populations with limited English proficiency, both for purposes of enforcing fair housing laws as testers and as a vehicle to increase outreach to these populations.
- Through its status as a HUD-approved housing counseling agency, FHCOC assisted individuals, including those with limited English proficiency, with various housing related problems. This included being available to assist those who had received loans with documents, all prepared in English, which had terms that were different from what they believed or were informed they were obtaining, or of which they had less than a full understanding.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that the City meets its objectives, the Action Plan activities were monitored frequently. The City was able to successfully implement the administrative requirements for CDBG and stay within the 20% administrative cap for program administration. Public Service Programs were also kept within the 15% public service programs cap per federal regulation. The Planning Department and the Finance Department continued to improve documentation procedures to meet compliance requirements. The City continued training and improving performance, including IDIS and sub-recipient monitoring.

Annual monitoring visits were conducted with each sub-recipient on-site at each service provider location in December of 2015. Items reviewed included record keeping, reporting, financial management, service intake, program implementation, and regulatory compliance. As a result of the annual site visits conducted with each sub-recipient, several agencies improved the quality of reporting quarterly accomplishments and the City maintained compliance with the monitoring requirements of the CDBG program. The City also collaborated with the Fair Housing Council of Orange County to improve accomplishment results in the area of outreach and education within the City limits.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided four (4) Certification of Consistency's during the program year as follows: 1) Orange County Community Resources/Orange County Public Housing Authority; 2) South County Outreach; 3) Orange County Continuum of Care; and 4) Friendship Shelter, Inc.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was made available for citizen comment for fifteen (15) days from September 1, 2016 through September 15, 2016, as required by HUD regulations. Copies were available at Laguna Niguel's City Hall (at the Community Development Department) and Library. It was also available for review on the City's website or by requesting a copy in person, by telephone, fax, or e-mail. A public notice of the availability of the CAPER was published on September 1, 2016. A copy of the proof of publication for the notice can be found in Appendix B. The CAPER was brought to Council on September 20, 2016 and then forwarded to HUD on or before September 28, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff did not make any administrative amendments in FY 2015-2016, as a result of experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Appendix A IDIS Reports

- ***PR03 - CDBG Activity Summary Report (GPR)***
  **Only pages 24 through 45 of the pr03 are included, as pages 1 through 23 include data previously reported in the last CAPER.*

- ***PR26 – CDBG Financial Summary Report***

PGM Year: 2015
Project: 0001 - CDBG Administration
IDIS Activity: 196 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/01/2015

Description:

Funds will be used to administer the City's CDBG Program in FY 2015-16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$34,000.00	$20,697.50	$20,697.50
Total	**Total**			**$34,000.00**	**$20,697.50**	**$20,697.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0002 - Fair Housing Services-Fair Housing Council of Orange County
IDIS Activity: 197 - Fair Housing Services

Status: Completed 9/14/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to the Fair Housing Council of Orange County to provide discrimination complaint intake and enforcement, landlordtenant counseling, outreach, and education services In quarter 1, 13 people were assisted.
In quarter 2, 30 people were assisted.
In Quarter 3, 21 people were assisted.
In Quarter 4, 26 people were assisted.
Thus in FY 2015-2016, 90 people were served, of which 13 were female-headed households, 13 were seniors, and 2 were disabled.
Additionally, 182 were extremely- low-income, 62 were low-income, 8 were moderate-income and 3 were above moderate-income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$9,948.00	$9,948.00	$9,948.00
Total	**Total**			**$9,948.00**	**$9,948.00**	**$9,948.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0003 - Family's Forward
IDIS Activity: 198 - Families Forward

Status: Completed 8/5/2016 9:13:40 PM
Location: 8 Thomas Irvine, CA 92618-2763

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to Families Forward to provide homeless prevention and self-sufficiency services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$3,700.00	$3,700.00	$3,700.00
Total	**Total**			**$3,700.00**	**$3,700.00**	**$3,700.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	175
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**255**	**175**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	182
Low Mod	0	0	0	62
Moderate	0	0	0	8
Non Low Moderate	0	0	0	3
Total	0	0	0	255
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In quarter 1, 48 people were assisted with homeless prevention services. In quarter 2, 115 people were assisted. In Quarter 3, 49 people were assisted. In Quarter 4, 43 people were assisted. Thus in FY 2015-2016, 255 people were served, of which 78 were female-headed households, 9 were seniors, 11 were disabled, and 8 were homeless.	

PGM Year: 2015
Project: 0004 - Camino Health Services
IDIS Activity: 199 - Camino Health Centers

Status: Completed 9/14/2016 12:00:00 AM
Location: 30300 Camino Capistrano San Juan Capistrano, CA 92675-1304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to Camino Health Centers to assist low- and moderate-income residents with health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$3,000.00	$3,000.00	$3,000.00
Total	**Total**			**$3,000.00**	**$3,000.00**	**$3,000.00**

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,381	684
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	83	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,490**	**684**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,257
Low Mod	0	0	0	187
Moderate	0	0	0	35
Non Low Moderate	0	0	0	11
Total	0	0	0	1,490
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In quarter 1, 610 people were assisted with medical and/or dental services. In quarter 2, 355 people were assisted. In Quarter 3, 312 people were assisted. In Quarter 4, 213 people were assisted. Thus in FY 2015-2016, 1,490 people were served, of which 348 were female-headed households, 151 were seniors, and 5 were homeless.	

PGM Year: 2015
Project: 0005 - South County Outreach
IDIS Activity: 200 - South County Outreach

Status: Completed 9/14/2016 12:00:00 AM
Location: 7 Whatney Irvine, CA 92618-2839

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to South County Outreach to assist low- and moderate-income residents on the verge of homelessness with emergency assistance including: rentalutility assistance, transitional housing, food and transportation assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$10,000.00	$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	152
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**310**	**154**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	235
Low Mod	0	0	0	69
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	310
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In quarter 1, 174 people were assisted with homeless prevention services. In quarter 2, 82 people were assisted. In Quarter 3, 16 people were assisted. In Quarter 4, 38 people were assisted. Thus in FY 2015-2016, 310 people were served, of which 174 were female-headed households, 52 were seniors, 2 were disabled, and 4 were homeless.	

PGM Year: 2015
Project: 0006 - South Coast YMCA
IDIS Activity: 201 - South Coast YMCA

Status: Completed 8/5/2016 9:28:52 PM
Location: 29831 Crown Valley Pkwy Laguna Niguel, CA 92677-1944
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to South Coast YMCA to assist low- and moderate-income families with childcare subsidiesscholarships.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$14,375.00	$14,375.00	$14,375.00
Total	**Total**			**$14,375.00**	**$14,375.00**	**$14,375.00**

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	62
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**132**	**62**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	64
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In quarter 1, 94 people were assisted with childcare services.In quarter 2, 6 people were assisted. In Quarter 3, 11 people were assisted. In Quarter 4, 21 people were assisted. Thus in FY 2015-2016, 132 people were served, of which 85 were female-headed households, 2 were seniors, and 9 were disabled.	

PGM Year: 2015
Project: 0007 - BOYS AND GIRLS CLUB-AFTER SCHOOL PROGRAM
IDIS Activity: 202 - Boys and Girls Club of Capistrano Valley

Status: Completed 9/14/2016 12:00:00 AM
Location: 1 Via Positiva San Juan Capistrano, CA 92675-4316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to Boys and Girls Club of Capistrano Valley to assist low- and moderate-income youth with after school programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$3,150.00	$3,150.00	$3,150.00
Total	**Total**			**$3,150.00**	**$3,150.00**	**$3,150.00**

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	43
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**96**	**43**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	33
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	96
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In quarter 1, 41 people were assisted with after-school activities. In quarter 2, 20 people were assisted. In Quarter 3, 10 people were assisted. In Quarter 4, 25 people were assisted. Thus in FY 2015-2016, 96 people were served, of which 24 were female-headed households.	

PGM Year: 2015
Project: 0008 - Capital Street Improvement Project
IDIS Activity: 203 - Capital Street Improvement Project

Status: Open
Location: 30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to the Public Works Department to implement the 2015 Capital Street Improvement Project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$159,846.00	$0.00	$0.00
Total	**Total**			**$159,846.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 2,861
Total Population in Service Area: 8,990
Census Tract Percent Low / Mod: 47.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project will be undertaken when additional funding is available for a more comprehensive project in fiscal year 2017-2018.	

PGM Year: 2015
Project: 0009 - VOCATIONAL VISIONS ADULT DAY PROGRAM
IDIS Activity: 204 - Vocational Visions

Status: Completed 9/14/2016 12:00:00 AM
Location: 26041 Pala Mission Viejo, CA 92691-2705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to Vocational Visions to assist low- and moderate-income disabled residents with adult daycare health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$3,000.00	$3,000.00	$3,000.00
Total	**Total**			**$3,000.00**	**$3,000.00**	**$3,000.00**

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**1**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In quarter 1, 9 people were assisted with adult day care activities. In Quarter 2, 8 people were assisted. In Quarter 3, 10 people were assisted.In Quarter 4, 18 people were assisted. Thus in FY 2015-2016, 18 people were served, of which all were disabled.	

PGM Year: 2015
Project: 0010 - AgeWell Senior Services
IDIS Activity: 205 - Age Well Senior Services

Status: Completed 8/5/2016 8:59:26 PM
Location: 24300 El Toro Rd Laguna Woods, CA 92637-2737

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be provided to Age Well Senior Services to assist low- and moderate-income seniors with nutrition services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$3,150.00	$3,150.00	$3,150.00
Total	**Total**			**$3,150.00**	**$3,150.00**	**$3,150.00**

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**82**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	20
Moderate	0	0	0	8
Non Low Moderate	0	0	0	9
Total	0	0	0	82
Percent Low/Mod				89.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In Quarter 1, 48 seniors and/or disabled residents were assisted with home delivered meals. In Quarter 2, 10 people were assisted. In Quarter 3, 17 people were assisted. In Quarter 4, 7 people were assisted. Thus in FY 2015-2016, 82 people were served, of which 35 were female-headed households, 72 were seniors, and 33 were disabled.	

PGM Year: 2015
Project: 0011 - ADA PUSHBUTTON INSTALLATION PROJECT
IDIS Activity: 206 - ADA Pedestrian Push Button Project

Status: Open
Location: 30111 Crown Valley Pkwy Laguna Niguel, CA 92677-2001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/01/2015

Description:

Funds will be used to provide ADA Pedestrian Push Buttons benefitting disabled residents in Laguna Niguel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060590	$25,000.00	$21,533.00	$21,533.00
Total	**Total**			**$25,000.00**	**$21,533.00**	**$21,533.00**

Proposed Accomplishments

People (General) : 830

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	653	141
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	114	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**830**	**141**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	830
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	830
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The City purchased ADA pedestrian push-button equipment, Braille signage, and voice on location recordings on 3/7/16 and installed on 3/21/16 through 3/23-16. Locations included Alicia@Kite Hill Dr. South / Alicia Parkway@Pacific Island Dr/Ivy Glenn Dr. / Ivy Glenn@ Niguel Rd.	

Total Funded Amount:	**$775,031.41**
Total Drawn Thru Program Year:	**$598,415.91**
Total Drawn In Program Year:	**$92,553.50**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	346,565.48
02 ENTITLEMENT GRANT	269,169.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	615,734.48
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	61,908.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	61,908.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,645.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	92,553.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	523,180.98
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	61,908.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	61,908.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,375.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,375.00
32 ENTITLEMENT GRANT	269,169.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	269,169.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,645.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	30,645.50
42 ENTITLEMENT GRANT	269,169.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	269,169.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.39%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	206	5931331	ADA Pedestrian Push Button Project	03	LMC	$21,533.00
					03	**Matrix Code**	**$21,533.00**
2015	3	198	5877629	Families Forward	05	LMC	$1,756.72
2015	3	198	5942991	Families Forward	05	LMC	$1,943.28
2015	5	200	5877629	South County Outreach	05	LMC	$2,415.77
2015	5	200	5931331	South County Outreach	05	LMC	$2,100.00
2015	5	200	5942991	South County Outreach	05	LMC	$2,475.00
2015	5	200	5956821	South County Outreach	05	LMC	$3,009.23
					05	**Matrix Code**	**$13,700.00**
2015	10	205	5942991	Age Well Senior Services	05A	LMC	$3,150.00
					05A	**Matrix Code**	**$3,150.00**
2015	9	204	5877629	Vocational Visions	05B	LMC	$750.00
2015	9	204	5942991	Vocational Visions	05B	LMC	$750.00
2015	9	204	5956821	Vocational Visions	05B	LMC	$750.00
2015	9	204	5958758	Vocational Visions	05B	LMC	$750.00
					05B	**Matrix Code**	**$3,000.00**
2015	7	202	5877629	Boys and Girls Club of Capistrano Valley	05D	LMC	$2,837.37
2015	7	202	5956821	Boys and Girls Club of Capistrano Valley	05D	LMC	$312.63
					05D	**Matrix Code**	**$3,150.00**
2015	6	201	5877629	South Coast YMCA	05L	LMC	$14,375.00
					05L	**Matrix Code**	**$14,375.00**
2015	4	199	5877629	Camino Health Centers	05M	LMC	$750.00
2015	4	199	5931331	Camino Health Centers	05M	LMC	$750.00
2015	4	199	5942991	Camino Health Centers	05M	LMC	$750.00
2015	4	199	5956821	Camino Health Centers	05M	LMC	$750.00
					05M	**Matrix Code**	**$3,000.00**
Total							**$61,908.00**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	198	5877629	Families Forward	05	LMC	$1,756.72
2015	3	198	5942991	Families Forward	05	LMC	$1,943.28
2015	5	200	5877629	South County Outreach	05	LMC	$2,415.77
2015	5	200	5931331	South County Outreach	05	LMC	$2,100.00
2015	5	200	5942991	South County Outreach	05	LMC	$2,475.00
2015	5	200	5956821	South County Outreach	05	LMC	$3,009.23
					05	**Matrix Code**	**$13,700.00**
2015	10	205	5942991	Age Well Senior Services	05A	LMC	$3,150.00
					05A	**Matrix Code**	**$3,150.00**
2015	9	204	5877629	Vocational Visions	05B	LMC	$750.00
2015	9	204	5942991	Vocational Visions	05B	LMC	$750.00
2015	9	204	5956821	Vocational Visions	05B	LMC	$750.00
2015	9	204	5958758	Vocational Visions	05B	LMC	$750.00
					05B	**Matrix Code**	**$3,000.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	202	5877629	Boys and Girls Club of Capistrano Valley	05D	LMC	$2,837.37
2015	7	202	5956821	Boys and Girls Club of Capistrano Valley	05D	LMC	$312.63
					05D	**Matrix Code**	**$3,150.00**
2015	6	201	5877629	South Coast YMCA	05L	LMC	$14,375.00
					05L	**Matrix Code**	**$14,375.00**
2015	4	199	5877629	Camino Health Centers	05M	LMC	$750.00
2015	4	199	5931331	Camino Health Centers	05M	LMC	$750.00
2015	4	199	5942991	Camino Health Centers	05M	LMC	$750.00
2015	4	199	5956821	Camino Health Centers	05M	LMC	$750.00
					05M	**Matrix Code**	**$3,000.00**
Total							**$40,375.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	196	5877629	CDBG Administration	21A		$6,077.50
2015	1	196	5931331	CDBG Administration	21A		$9,690.00
2015	1	196	5956821	CDBG Administration	21A		$4,930.00
					21A	**Matrix Code**	**$20,697.50**
2015	2	197	5877629	Fair Housing Services	21D		$2,827.84
2015	2	197	5931331	Fair Housing Services	21D		$3,871.37
2015	2	197	5942991	Fair Housing Services	21D		$3,127.31
2015	2	197	5956821	Fair Housing Services	21D		$121.48
					21D	**Matrix Code**	**$9,948.00**
Total							**$30,645.50**

Appendix B Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA,)
) ss.
County of Orange)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the **Laguna Niguel News**, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on February 17, 1998, Case No. A-190535 in and for the City of Laguna Niguel, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

September 1, 2016

"I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct":

Executed at Santa Ana, Orange County, California, on

September 1, 2016

Signature

Laguna Niguel News
625 N. Grand Ave.
Santa Ana, CA 92701
(714) 796-2209

PROOF OF PUBLICATION

PUBLIC NOTICE
CITY OF LAGUNA NIGUEL
NOTICE OF AVAILABILITY
OF COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) ANNUAL REPORT FOR FISCAL YEAR 2015/2016

NOTICE IS HEREBY GIVEN that the City of Laguna Niguel's CDBG Annual Report for FY 2015/2016 is available for public review and comment beginning on September 1, 2016.

PROPOSAL: The City of Laguna Niguel received an annual allocation of $269,169 from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program for FY 2015/2016. CDBG funds are designed to assist the City in providing decent housing and a suitable living environment, addressing community service and facility needs, and expanding economic opportunities for primarily low and moderate income persons. During FY 2015/2016 (July 1, 2015 through June 30, 2016), the City awarded CDBG funding to a number of nonprofit agencies to provide services for the youth, disabled, homeless, elderly and those in need of emergency assistance. The City also designated CDBG funds for public improvement projects including Street Resurfacing and ADA Pedestrian Pushbutton Installation. The City's annual report or the Consolidated Annual Performance and Evaluation Reporting (CAPER) details the uses of CDBG funds and achievements. The CAPER will be available for public review between September 1 and September 15, 2016.

Copies of the CAPER will be made available for public review on the City website at www.CityofLagunaNiguel.org and at the following locations:

City Hall, 30111 Crown Valley Pkwy
Laguna Niguel Library, 30341 Crown Valley Pkwy

Information on the CAPER and the City's CDBG program are available for public review at the Community Development Department of the City of Laguna Niguel, 30111 Crown Valley Pkwy, Laguna Niguel, California 92677, (949) 362 - 4357. Persons requesting further information should contact Senior Planner Jonathan Orduna with the City of Laguna Niguel, Community Development Department at the above address and telephone number.

Publish: Laguna Niguel News September 1, 2016 10192928