



## ***City of Laguna Niguel***



## **Consolidated Annual Performance Evaluation Report (CAPER)**

***FY 2007-08***

# City of Laguna Niguel



## Consolidated Annual Performance and Evaluation Report (CAPER)

*Community Development Department  
27781 La Paz Road  
Laguna Niguel, CA 92677*

*September 2008*

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**Program Year 2007-08**

***3<sup>rd</sup> Year of the 2005-2010 Consolidated Plan***

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## Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2007-08 provides an overview of the accomplishments made by the City in implementing the second year of the City's five-year Consolidated Plan for FY 2005-2010 using the FY 2007-08 Annual Action Plan, as the standard to provide the overview of accomplishments.

During FY 2007-08, the City received a total of \$349,089 in federal funds from the US Department of Housing and Urban Development (HUD) to address the goals and needs established in the Annual Action Plan, as well as the five-year Consolidated Plan. In addition, \$16,932.38 of unexpended prior year carryover funds was available for the Sea Country Senior Center Expansion for a total of \$366,021.38. At the close of the program year, it was determined that \$11,752.03 unexpended funds were available from the FY 2006-07 administration activity, of which \$5,830.50 was transferred to FY 2007-08 administration activity and \$5,921.53 to the FY 2008-09 Sea Country Senior and Community Center Expansion capital project.

The following table provides a brief overview of the programs, objectives, and accomplishments for FY 2007-08. Only activities meeting a high priority in the City's FY 2005-2010 Consolidated Plan were funded.

**Table 1: FY 2007-08 Projects and Accomplishments**

Project Name	Priority	Performance Objective/Outcome	Allocation	Amount Expended	FY 2007-2008 Goals	FY 2007-2008 Accomplishments
<b>Administration (20% cap)</b>						
Administration & Planning	PA-1	Suitable Living Environment (Availability/Accessibility)	\$12,032 (plus \$5,830.50 from unexpended FY 2006-07 administration)	\$17,862.50	N/A	Administered the City's CDBG funded programs.
Fair Housing Council of Orange County	CS-1	Decent Housing (Availability/Accessibility)	\$7,968	\$7,968	152 households/ 60 people landlord/ tenant	Assisted 119 households with landlord/ tenant complaints and 2 households with fair housing discrimination complaints
<b>Public Services (15% cap)</b>						
Families Forward	CS-2 and Hm-4	Suitable Living Environment (Availability/Accessibility)	\$5,000	\$5,000	198 people	Assisted 83 people
Laura's House-Emergency Domestic Violence Shelter	CS-2 and Hm-4	Suitable Living Environment (Availability/Accessibility)	\$4,000	\$4,000	135 people	Assisted 143 victims of domestic violence and 131 youth through an educational workshop
South County Outreach	CS-2 and Hm-4	Suitable Living Environment (Availability/Accessibility)	\$9,982	\$9,982	415 people	Assisted 397 people

Project Name	Priority	Performance Objective/Outcome	Allocation	Amount Expended	FY 2007-2008 Goals	FY 2007-2008 Accomplishments
South Coast YMCA - Child care/summer camp scholarships	CS-4	Suitable Living Environment (Availability/Accessibility)	\$23,781	\$23,781	160 low to moderate youth	Assisted 115 people
South County Senior Services - Paratransit Services	CS-3	Suitable Living Environment (Availability/Accessibility)	\$9,600	\$9,600	34 people/27 trips	Assisted 24 people
<b>Capital Improvement</b>						
Sea Country Senior and Community Center Expansion	CS-3 and CF-1	Suitable Living Environment (Availability/Accessibility)	\$293,658.38 (\$276,726 from the 2006-07 allocation plus \$16,932.38 carryover)	\$293,658.38	1 public facility	Architectural drawings were completed and some of the interior design was done. Construction began September of 2007 and is currently underway.

## I. Summary of Resources and Distribution of Funds

During FY 2007-08, the City of Laguna Niguel received \$349,089 in federal Community Development Block Grant (CDBG) entitlement funds from the US Department of Housing and Urban Development (HUD) to further the objectives of the FY 2005-2010 Consolidated Plan. As stated in the FY 2007-08 annual Action Plan, \$16,932.38 of unexpended prior year carryover funds was available for a total of \$366,021.38. The total amount of funds committed and expended during the reporting period can be found in Table 1, illustrated above. Geographic distribution of these funds was as follows:

- The Sea Country Senior and Community Center Expansion project is located at 24602 Aliso Creek Rd. Laguna Niguel, CA 92677.
- Public services projects are provided to low and moderate income residents throughout the community.

At the close of the program year, it was determined that \$11,752.03 unexpended funds were available from the FY 2006-07 administration activity, of which \$5,830.50 was transferred to FY 2007-08 administration activity and \$5,921.53 to the FY 2008-09 Sea Country Senior and Community Center Expansion capital project.

The City of Laguna Niguel has access to a number of federal, state, and local resources to achieve its housing and community development goals. The City pursued all funds listed in the Consolidated Plan including: Community Development Block Grants (CDBG), Section 8 Rental Assistance (Housing Choice Vouchers), Mortgage Credit Certificates, Orange County Supportive Housing Grants, Gas Tax Fund, and TEA-21 Funds. The City is not eligible for HOME, ESG or HOPWA federal grants and therefore, did not pursue them.

## II. General CAPER Narratives

### A. Assessment of Five-Year Goals and Objectives

In May of 2005, the City of Laguna Niguel adopted the 2005-2010 Consolidated Plan and in May of 2007, the City adopted the FY 2007-08 (July 1, 2007 through June 30, 2008) Annual Action Plan, which is the third year the City implemented programs to address the five-year priorities and objectives established in the Consolidated Plan.

#### Priority Housing Needs

**Priority Hg-1:** Promote And Assist In The Development Of Housing For Low And Moderate-Income Households

**Target Groups:** Low and moderate-income households, particularly elderly renters, who overpay for housing (i.e., pay more than 30% of their income per month).

#### Program Hg-1: Affordable Housing Density Bonus

State law requires the City to provide a density bonus of at least 25 percent (10 percent for condominiums) and one other incentive if a developer agrees to provide a portion of the units as affordable to households with incomes at or below 80 percent County MFI or as senior housing.

**Geographic Distribution:** This program is available citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Continue to administer the affordable housing regulations per Government Code Section 65915.
FY 2007-08 Objective:	Continue to provide density bonus
FY 2007-08 Accomplishments:	The City continued to support density bonus regulations. The City did not receive any applications for density bonus incentives. However, the City did make affordable housing developers aware of a vacant property and offered density bonuses if they built.
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding Sources:	N/A

**Cumulative Accomplishments:** During FY 2005-06 through FY 2007-08, the City continued to support density bonus regulations; though no applications for density bonus incentives were received in either year. The City made several affordable housing developers aware of a vacant property and encouraged them with a density bonus. However the property price was too high.

#### Program Hg-2: Affordable Housing Development Incentives

The City will encourage developers of remaining residential sites to use available state and federal funding and/or tax credits for the construction of low and moderate income housing by considering the modification of development standards, or one or more financial incentives as outlined above.

**Geographic Distribution:** This program is available citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Encourage developers to use development incentives to develop affordable housing.
FY 2007-08 Objective:	Continue to encourage developers to use development incentives.
FY 2007-08 Accomplishments:	The City continued to pursue multi-family rental projects. No multi-family rental development applications were received by the City.
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding Sources:	N/A

**Cumulative Accomplishments:** During FY 2005-06 through FY 2007-08, the City continued to pursue multi-family rental projects; however, no multi-family rental development applications were received by the City.

**Program Hg-3: Affordable Housing Development for Seniors**

The City implements a Granny Flat Ordinance and a second unit ordinance that allow the construction of such units on single-family lots in residential areas.

**Geographic Distribution:** This program is available citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Implement Granny Flat and Second Unit Ordinance.
FY 2007-08 Objective:	Continue to implement the City's Flat Ordinance and second unit ordinance.
FY 2007-08 Accomplishments:	One application for a second unit was approved and is under construction.
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06, The City received one application for a second unit, which was approved. In FY 2006-07, no applications were received. Thus, only two applications have been approved to date.

**Program Hg-4: Managed Care Overlay District**

Through the Managed Care Overlay District, the City facilitates the development of emergency shelters and transitional housing facilities for the homeless and those with special housing needs.

**Geographic Distribution:** This program is available only in the Management Care Overlay District.

<i>Five-Year Objective FY 2005-2010:</i>	Continue to provide senior housing through the Managed Care Overlay District.
FY 2007-08 Objective:	Continue to utilize the Managed Care District as a tool to provide sites that facilitate the development of senior housing.
FY 2007-08 Accomplishments:	One senior housing project has been applied for and is in the permit review process.
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06 and FY 2006-07, no new affordable senior housing units were proposed for development. To date, one senior housing project has been applied for and is in the permit review process (FY 2007-08).

<b>Priority Hg-2: Conserve The Existing Supply Of Affordable Housing</b>
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**Target Groups:**

- Small and large family renter-households of low (0-50 percent MFI) and moderate income (51-80 percent MFI).
- Low (0-50 percent MFI) and moderate (51-80 percent MFI) income elderly households with cost burden.

**Program Hg-5: Disaster Recovery Assistance**

According to the 2005-2010 Consolidated Plan, portions of the City are susceptible to flooding and landslide. Many communities, such as Laguna Niguel, face issues of flooding and unstable slopes, which threaten the safety of many homes. Should the State or the Federal Emergency Management Agency (FEMA) declare a state of emergency due to the uncharacteristic rainfall, or other natural disaster the City may use CDBG funds to pursue disaster recovery efforts.

**Geographic Distribution:** In areas determined by FEMA as an area in a state of emergency.

<i>Five-Year Objective FY 2005-2010:</i>	Assist households who suffer from the affects of natural disasters.
FY 2007-08 Objective:	None established.

FY 2007-08 Accomplishments:	No households were assisted with Disaster Recovery Assistance.
Performance Measure Outcome/Objective:	Suitable Living Environment (Sustainability) SL-3
Funding Sources:	N/A

**Cumulative Accomplishments:** During FY 2005-06 through FY 2007-08, no households were assisted with Disaster Recovery Assistance.

**Program Hg-6: Section 8 Rental Assistance**

The Section 8 rental assistance program extends rental subsidies to lower income families and elderly who spend more than 30 percent of their income on rent. The subsidy represents the difference between the excess of 30 percent of their monthly income and the actual rent.

**Geographical Distribution:** Services are provided to low income households citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Continue to provide Section 8 rent subsidies to 80 low income households (0-50 percent MFI) annually.
FY 2007-08 Objective:	90 low income renter households
FY 2007-08 Accomplishments:	111 households received Section 8 rental assistance. These households included 17 family households, 32 disabled households, 62 elderly households; thereby exceeding the annual goal.
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding Sources:	County of Orange

**Cumulative Accomplishments:** In FY 2005-06, 116 households received Section 8 rental assistance. These households included 28 family households, 28 disabled households, 60 elderly households. In FY 2006-07, 115 households received Section 8 rental assistance; including 23 family households, 29 disabled households, 63 elderly households. In FY 2007-08, 111 households received Section 8 rental assistance; including 17 family households, 32 disabled households, 62 elderly households. To date 342 households have been assisted, which include 68 family households, 89 disabled households, and 185 elderly households.

**Program Hg-7: Conservation of At Risk Housing Units**

An important affordable housing strategy for Laguna Niguel is to conserve the existing affordable housing units that are at-risk of converting to market-rate housing.

**Geographic Distribution:** This program is applicable citywide where publicly assisted housing is located.

<i>Five-Year Objective FY 2005-2010:</i>	Monitor rental units currently affordable to low and moderate income households that are at-risk of converting to market rate housing.
FY 2007-08 Objective:	Continue to monitor at-risk housing units.
FY 2007-08 Accomplishments:	No units were at-risk of expiring in FY 2007-08.
Performance Measure Outcome/Objective:	Decent Housing (Availability/Accessibility) DH-1
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06 through FY 2007-08, no units were at-risk of expiring.

**Priority Hg-3:** Provide Housing Opportunities for First-Time Homebuyers

**Target Groups:** Small and large family renter-households of moderate income (51-80 percent MFI).

**Program Hg-8: Mortgage Credit Certificates**

The City participates with the County of Orange in its Mortgage Credit Certificate (MCC) Program as a means of providing financial assistance for the purchase of single-family housing. A mortgage credit certificate is a certificate authorizing first-time home buyers to take a federal income tax credit of up to 15 percent of the annual interest paid on the mortgage. The program targets income levels that are equal to or less than 115 percent of the Orange County median income. Certificates are made available on competitive, first-come-first-serve basis.

**Geographic Distribution:** This program is available citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 3 renter-households of moderate income to become homeowners through participation in the Mortgage Credit Certificate Program.
FY 2007-08 Objective:	1 moderate income renter household.
FY 2007-08 Accomplishments:	No MCC certificates have been issued since 2005 because funding for the program expired on December 31, 2005 and the housing market has not allowed for renewal. The County hopes to reopen the program in FY 2008-09..
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06, one household was assisted. In FY 2006-07 and in FY 2007-08 the program was not operational. Due to the

skyrocketing home prices in the County and the Program's inactivity, the program was been put on hold January 1, 2006. No MCC certificates have been issued since funding for the program expired on December 31, 2005.

**Priority Hg-4 Remove Governmental Constraints to Housing Development**

**Target Groups:** Vacant properties covered by vested subdivision maps.

**Program Hg-10: Vested Subdivision Maps**

The Vesting Tentative and Final Maps approved in the City prior to its incorporation are a major constraint to the production of housing. The basic use and design of developments on the majority of remaining vacant residential lands in the City were established by County approval of these maps. Ninety-seven percent of the future dwelling units in the City have either a vesting tentative or final map or are subject to a development agreement, and therefore the City has no control over this approved development.

**Geographic Distribution:** This program is applicable citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Evaluate potential to amend development agreements for multifamily housing.
FY 2007-08 Objective:	Continue to evaluate potential to amend development agreements.
FY 2007-08 Accomplishments:	Ongoing evaluation
Performance Measure Outcome/Objective:	Decent Housing (Affordability) DH-2
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06 through FY 2007-08, ongoing evaluation has occurred.

**Priority Homeless Needs**

**Priority Hm-1: Provide Support Services and Housing for the Homeless and Near Homeless through Support of Social Service Agencies and Regional Programs**

**Target Groups:**

- Homeless families and individuals
- Homeless and runaway youth
- Victims of domestic violence
- Households at risk of becoming homeless

**Program Hm-1: Orange County Continuum of Care for the Homeless**

While both the census and local law enforcement personnel indicate the City has no known chronic homeless population, the City recognizes that homelessness is a regional issue and assists in addressing the service and facility gaps existing in the regional Continuum of Care for the homeless. Furthermore, the City recognizes that extremely low income households are at risk of becoming homeless due to the high cost of housing in the City and in the south County area.

**Geographic Distribution:** This program assists homeless persons in the City and those in the region.

<i>Five-Year Objective FY 2005-2010:</i>	Continue to support social services and regional programs for the homeless and near homeless.
FY 2007-08 Objective:	Continue to support social services and regional programs for the homeless and near homeless.
FY 2007-08 Accomplishments:	The City continued to participate in the Orange County Continuum of Care for the Homeless. The City continued to monitor agenda items pertinent to the City's needs.
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06 through FY 2007-08, the City continued to participate in the Orange County Continuum of Care for the Homeless and continued to monitor agenda items pertinent to the City's needs.

**Program Hm-2: Reference and Referral Services**

Provision of information and referral services is an ongoing City staff function in order to help the homeless and those at risk of becoming homeless.

**Geographic Distribution:** This program is available to all residents citywide.

<i>Five-Year Objective FY 2005-2010:</i>	Distribute information relating to the homeless services and facilities available to residents.
FY 2007-08 Objective:	Continue to provide referral to services.
FY 2007-08 Accomplishments:	The City provided 17 households with referral services.
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06, the City provided 26 households with referral services. In FY 2006-07, the City provided 20 households with referral services. In FY 2007-08, the City provided 17

households with referral services. To date 63 households have received referrals.

**Program Hm-3: Sites for Homeless Transitional Housing and Emergency Shelters**

Through the Zoning Ordinance, the City facilitates the development of emergency shelters and transitional housing facilities.

**Geographic Distribution:** This program applies only to specific zoning districts in the City.

<i>Five-Year Objective FY 2005-2010:</i>	Implement Zoning Ordinance to facilitate the provision of emergency shelters and transitional housing.
FY 2007-08 Objective:	Continue to implement the zoning code.
FY 2007-08 Accomplishments:	No applications for the development of transitional housing or emergency shelters were received in FY 2007-08.
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	N/A

**Cumulative Accomplishments:** In FY 2005-06 through FY 2007-08, no applications for the development of transitional housing or emergency shelters were received.

**Program Hm-4: Homeless Transitional Facilities and Supportive Services**

The City assists the Orange County Homeless Task Force in building a regional continuum of care for the homeless and those at risk of becoming homeless. Annually, the City uses 15 percent of the CDBG allocation to provide public and supportive services for the homeless, low and moderate income residents, as well as those with special needs. In addition, CDBG funds may also be used to facilitate the development or provision of homeless facilities.

- **Community Services Program, CSP Youth Shelter** - CSP Youth Shelter is the only 24-hour crisis shelter for youth in South Orange County. The Shelter serves youth between the ages of 11 and 17, and provides a board and care shelter for children and family members with 6 beds and single and shared rooms.

**Geographic Distribution:** CSP is located in Laguna Beach, but serves youth from Laguna Niguel and other surrounding communities.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
FY 2007-08 Objective:	N/A- This agency was not funded in FY 2007-08
FY 2007-08 Accomplishments:	N/A- This agency was not funded in FY 2007-08
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	N/A- This agency was not funded in FY 2007-08

**Cumulative Accomplishments:** In FY 2005-06, 445 at-risk youth and their families assisted. In FY 2006-07, 350 at-risk youth and their families assisted. While this service provider did not meet its goal in FY 2005-06 of 520 people or its FY 2006-07 goal of 621 people, homeless facilities and supportive services through other service providers such as Laura’s House and Saddleback Community Outreach will allow the City to meet its overall homeless objectives. To date 795 youth have been served.

- **Laura’s House** - Laura’s House assists victims of domestic violence with services, including shelter, 24-hour crisis intervention and referral, counseling and legal services, clothing and food, support groups, and other emergency services.

**Geographic Distribution:** This facility serves primarily victims from South Orange County; the location of this facility is not released to the public for security reasons.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
FY 2007-08 Objective:	135 persons.
FY 2007-08 Accomplishments:	Assisted 115 victims of domestic violence with shelter and supportive services.
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$4,000 CDBG

**Cumulative Accomplishments:** In FY 2005-06, Laura’s House assisted 141 people in with shelter and supportive services. In addition, 309 teens participated in the Healthy Emotions and Attitudes in Relationship for Teens Workshops (HEART). In FY 2006-07, Laura’s House assisted 143 people in with shelter and supportive services. In addition, 131 youth participated in educational workshops. In FY 2007-08, Laura’s House assisted 115 people in with shelter and supportive services. In addition, 26 youth attended an educational workshop.

While this service provider did not meet its annual objectives of serving 150 people in FY 2005-06 and FY 2006-07, and its goal of 135 people in FY 2007-08, homeless facilities and supportive services through other service providers such as CSP and Youth Shelter and South County Outreach will allow the City to meet its overall five-year objectives. To date 399 victims of domestic violence have been served and 466 youth have attended educational workshops.

- **South County Outreach (formerly Saddleback Community Outreach)-** Provides comprehensive social services to low income residents, the homeless and potentially homeless individuals and families in South Orange County. Services include rental assistance, transitional housing, utility payment assistance, food distribution and transportation/relocation/medical assistance.

**Geographic Distribution:** South County Outreach (formerly Saddleback Community Outreach) is located in Laguna Hills but serves youth from Laguna Niguel and other surrounding communities.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
FY 2007-08 Objective:	415 people, at risk of becoming homeless, from 266 low income households
FY 2007-08 Accomplishments:	431 people were assisted from 136 households
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$9,982 CDBG

**Cumulative Accomplishments:** In FY 2005-06, 2,070 people from 601 households were assisted. In FY 2006-07, 397 people from 133 households were assisted. While this service provider did not meet its objective of serving 2,971 people from 853 households in FY 2005-06, it exceeded its goal of 387 people in FY 2006-07 and 415 people from 136 households in FY 2007-08. In addition, homeless facilities and supportive services through CSP Youth Shelter and Laura’s House will allow the City to meet its overall objectives. To date 2,898 people have been assisted from 870 households.

- **Families Forward** – Provides a homeless prevention program designed to shift income eligible families residing in South Orange County from financial crisis to self-sufficiency. The goal is to help families regain self-sufficiency by providing a variety of services, including: financial counseling, career coaching, life skills education, and case management to at-risk and homeless families with children.

**Geographic Distribution:** This facility is located in Irvine and is available communitywide.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 750 homeless persons or persons at-risk of becoming homeless with services through supportive services such as emergency shelter, counseling, clothing, and food.
FY 2007-08 Objective:	198 persons at risk of being homeless.
FY 2007-08 Accomplishments:	Assisted 83 at-risk persons with shelter and supportive services.
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$5,000 CDBG

**Cumulative Accomplishments:** FY 2007-08 was the first year this agency was funded; thus, 83 people have been assisted with shelter and supportive services to date.

### Priority Community Development Needs

**Priority CF-1:** Provide and Improve Public and Community Facilities, as Well as Make Necessary Infrastructure Improvements to Serve Those of Lower and Moderate Income

**Target Groups:** Parks and recreation needs of low and moderate-income persons, including youth and senior residents

### Program CF-1: Capital Improvement Plan

The Capital Improvement Plan (CIP) is a planning tool for City staff to identify capital project needs and to assess the City's financial capability in addressing these needs. The CIP is updated annually. CDBG funds may be used to address the following types of capital projects: (1) Infrastructure, (2) ADA Improvements, and (3) Public parks and Recreational Facilities.

- **Sea Country Senior and Community Center Expansion** - The project involves enhancing the function and use of the space within the existing facility to provide a community meeting area and classroom.

**Geographic Distribution:** This project is located at Sea Country Senior and Community Center in Laguna Niguel, at 24602 Aliso Creek Road.

<i>Five-Year Objective FY 2005-2010:</i>	Pursue five major capital improvement projects.
FY 2007-08 Objective:	Addition of a community meeting area and classrooms. 1 public facility.
FY 2007-08 Accomplishments:	The project is underway and should be complete in FY 2008-09
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$293,658.38 CDBG

**Cumulative Accomplishments:** In FY 2005-06 and FY 2006-07, the project began and construction drawings were prepared. The project began construction in September 2007 and should be complete in FY 2008-09.

The City also assisted the YMCA in replacing their non- ADA compliant front door with an ADA approved Door-O-Matic senior swing with a remote access interior and exterior was installed in October 2005. To date two facilities have been improved.

Sea Country Senior Center Expansion cumulative funds received are as follows:

Year	Funding Amount
FY 2007-08	\$276,726
FY 2007-08 (reallocated from FY 2005-06 admin surplus, unused activity funds from Family Assistance Ministries FY 2005-06 and South Coast medical Foundation FY 2004-05)	\$16,932.38
FY 2007-08 (reallocated from FY 2003-04 and 04-05 surplus Admin funds)	\$50,089.53
FY 2006-07	\$274,210
FY 2005-06 (reallocated to YMCA ADA Door Project)	\$4,800
FY 2005-06	\$297,835
FY 2004-05	\$277,800
FY 2004-05 (reallocated to Niguel Heights Restroom Project)	(\$141,546)
FY 2003-04	\$318,700
FY 2003-04 (reallocated from FY 2002-03 and surplus Admin and other funds)	\$43,802.43
FY 2003-04 (reallocated to Niguel Heights Restroom Project)	(\$150,000.00)
FY 2002-03	\$218,200
FY 2001-02 (reallocated from surplus Admin funds)	\$30,016.58
FY 2001-02 (combined reallocations from surplus of other funds)	\$147,499
<b>Total</b>	<b>\$1,665,064.92</b>

<b>Priority CS-1</b> Provide Needed Community Services to Those of Lower and Moderate Income and Those with Special Needs
---

**Target Groups:**

- Community services for seniors and youth.
- Supportive services for special needs populations such as victims of domestic violence and abused and neglected children, and persons with disabilities.

**Program CS-1: Fair Housing and Tenant/Landlord Counseling**

Laguna Niguel is a member of the Fair Housing Council of Orange County (FHCO) and provides funding support to the Council for fair housing programs. The Council provides counseling and information on housing discrimination, landlord/tenant problems, special assistance for ethnic minority and single-headed households (which includes escort services to locate adequate housing), bilingual housing literature and video-tape presentations, day-care services, and housing assistance counseling.

**Geographic Distribution:** The Fair Housing Council of Orange County is located in Santa Ana; fair housing services are provided to all Laguna Niguel residents.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 700 persons with fair housing services.
FY 2007-08 Objective:	Provide fair housing services to 152 low income households.
FY 2007-08 Accomplishments:	90 people were assisted (89 households with Landlord/Tenant services and 1 with fair housing discrimination).
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$7,968 CDBG

**Cumulative Accomplishments:** In FY 2005-06, 144 households were assisted and the Fair Housing Council of Orange County exceeded its goal of assisting 120 low income households. In FY 2006-07, 126 households were assisted and the Fair Housing Council of Orange County did not meet its goal of assisting 155 low income households. In FY 2007-08, 90 households were assisted and the Fair Housing Council of Orange County did not meet its goal of assisting 152 households; however, there are still two years left of the Consolidated Plan, which should allow the agency to meet its overall objectives. To date 360 people have been assisted.

**Program CS-2: Youth Services**

The City may use CDBG funds to provide a variety of needed services to low and moderate income children, youth, and their families. Youth services, particularly those for at-risk youth, are needed to provide youth with a positive direction in life.

- **South Coast YMCA Child Care/Camp Scholarships** – The South Coast YMCA offers before and after school care and summer camps. The South Coast YMCA offers child care programs at eight locations within Laguna Niguel.

**Geographical Distribution:** This program is offered at eight elementary schools in Laguna Niguel; students eligible to receive scholarships must come from low-to moderate income families.

<i>Five-Year Objective FY 2005-2010:</i>	Provide affordable child care and recreation services for 1,000 youth from low and moderate income households
FY 2007-08 Objective:	160 youth from low-to-moderate income households.
FY 2007-08 Accomplishments:	138 youth were assisted.
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$23,781 CDBG

**Cumulative Accomplishments:** In FY 2005-06 295 youth were assisted, exceeding the goal of 147 youth. In FY 2006-07, 115 youth were assisted, which did not meet the annual goal of 147 youth. In FY 2007-08 138 youth were assisted, which did not meet its annual goal of assisting 160 youth. There are still two years left of the Consolidated Plan, which should allow the agency to meet its overall objectives. To date 548 youth and their families have been assisted.

**Program CS-3: Senior Services**

The City may use CDBG funds to provide needed senior services and facilities in the City. Needed services include: housing, in-home services, health services, meals-on-wheels, adult day care, information and referral, and transportation.

- **South County Senior Services (Para Transit Program)** – The Para Transit Program provides transportation services for low income, transit-dependent elderly, and disabled residents within Laguna Niguel.

**Geographic Distribution:** This program provides transportation to and from the Senior Center for senior residents throughout Laguna Niguel.

<i>Five-Year Objective FY 2005-2010:</i>	Provide senior services through the South County Senior Center for 300 seniors.
FY 2007-08 Objective:	27 one-way trips weekly and 34 (unduplicated) passengers
FY 2007-08 Accomplishments:	22 (unduplicated) passengers were served with weekly trips
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	\$9,600 CDBG

**Cumulative Accomplishments:** In FY 2005-06, there were an average of 50 one-way trips and 24 (unduplicated) passengers assisted per week, which exceeded the goal of 27 one way trips and 14 unduplicated passengers. In FY 2006-07 24 (unduplicated) passengers were assisted per week, and in FY 2007-08 22 unduplicated seniors were served each week. While this agency did not meet its FY 2006-07 or FY 2007-08 goal of assisting 34 passengers, there are still two years left of the Consolidated Plan, which should allow the agency to meet its overall objectives. To date 70 seniors have been assisted.

**Program CS-4: Community and Special Need Services**

CDBG funds may be used to provide a variety of community services including, but not limited to, employment training, support services for the disabled, substance abusers, and victims of domestic violence.

- **Dayle McIntosh Center** - This organization provides peer counseling, advocacy, housing assistance, information and referral, independent living skills training, and attendant recruitment for the disabled.

**Geographic Distribution:** The Dayle McIntosh Center branch office is located in Laguna Hills; services are provided to all Laguna Niguel residents with disabilities.

<i>Five-Year Objective FY 2005-2010:</i>	Assist 200 persons with special needs.
FY 2007-08 Objective:	N/A- This agency was not funded in FY 2007-08
FY 2007-08 Accomplishments:	N/A- This agency was not funded in FY 2007-08
Performance Measure Outcome/Objective:	Suitable Living Environment (Availability/Accessibility) SL-1
Funding Sources:	N/A- This agency was not funded in FY 2007-08

**Cumulative Accomplishments:** In FY 2005-06, 74 persons with special needs were assisted. In FY 2006-07, 43 persons with special needs were assisted. While this agency did not meet its FY 2005-06 goal of assisting 97 people, or its FY 2006-07 goal of assisting 140 people, there are still two years left of the Consolidated Plan, which should allow the agency to meet its overall objectives. To date 117 people with special needs have been assisted.

**Priority ED-1** Provide for the Economic Development Needs of Lower and Moderate Income Target Areas

**Target Groups:** Supportive services such as employment training for low and moderate income residents. Due to eligibility and funding limitations, use of CDBG funds for economic development activities has not been identified as a high priority. However, employment training may be an activity funded by the City as a public service provided to low and moderate income residents as discussed above in activity CS-4 and Hm-4 as a supportive service for homeless persons or persons at risk of becoming homeless. As indicated in the 2005-2010 Consolidated Plan, non-CDBG funded economic development programs are available. These include the Orange County Workforce Investment Board programs which assist individuals who are employed, unemployed and underemployed, to increase their self-sufficiency and improve their ability to meet the demands of Orange County businesses and employers; and the CalWORKS program, coordinated by the County, which is designed to move welfare recipients from dependency to self sufficiency through employment, and to divert potential recipients from dependency. The City continues to improve the business environment in the City. A Business Improvement Package containing two pamphlets is available to assist in business expansion with the goal of

providing new employment opportunities for the City. The City also implemented a directional and district signage program.

On May 30-31, 2006, the Urban Land Institute Orange County District Council (ULIOC) held a Technical Advisory Panel (TAP) for the City of Laguna Niguel. The City enlisted ULIOC's help with their desire to encourage innovative reinvention of the 300-acre Gateway district, while protecting the current revenue source.

**Priority PA-1:** Provide for Necessary Planning Activities to Develop Both Housing and Community Development Plans to Address Anticipated Need as Well as for Necessary Planning Activities Related to Disaster Recovery in the City

**Target Groups:** Address housing and community development needs and disaster recovery.

### **Program PA-1: CDBG Administration**

Up to 20 percent of the CDBG funds can be used to support the general administration of the CDBG program by the Community Development Department. In FY 2007-08, the City provided \$17,862.50 for administration of the CDBG program. This amount included costs for a consultant to assist in CDBG administration, including preparation of the Annual Action Plan, Annual CAPER, and environmental review records for exemption and categorical exclusion projects, as well as maintenance of the IDIS system.

## **B. Affirmatively Furthering Fair Housing**

### **Fair Housing Services**

Laguna Niguel continues to contract with the Fair Housing Council of Orange County (FHCO) to establish, maintain, and further fair housing choices. In FY 2005-06, the Fair Housing Council assisted 144 Laguna Niguel households with landlord/tenant services. In FY 2006-07, the Fair Housing Council assisted 119 Laguna Niguel households. In FY 2007-08, the Fair Housing Council assisted 90 Laguna Niguel households with landlord/tenant services. Cumulatively 353 people have been assisted in Laguna Niguel. The summary of issues identified by the FHCO in its regional Analysis of Impediments to Fair Housing Choice and accomplishments for FY 2007-08 is provided below.

**1. The region has a well established and effective private fair housing council that provides dynamic and comprehensive educational and enforcement programs to the local jurisdictions it serves. This partnership is used as a model of public and private cooperation in other areas of the**

**nation and is considered one of the most professional and efficient private fair housing council in the nation.**

**RECOMMENDATION:** Orange County jurisdictions support a continuation of fair housing services at the current level of effectiveness. CDBG funds allocated to fair housing services equal to or greater than the service demand rate requested by FHCOC. This will insure that all Orange County residents are provided with the same professional level of services.

**Action:** This local jurisdiction contracted with an effective private fair housing organization, Fair Housing Council of Orange County (FHCOC), to provide comprehensive educational and enforcement programs to its residents.

**Milestone:** Provide fair housing education, counseling and enforcement services within this local jurisdiction to all current or potential residents.

**Implementation Details:** During FY 2007-08 FHCOC provided the following levels of service.

- **FAIR HOUSING COMMUNITY EDUCATION**-Activities included conducting over 64 presentations averaging over 20 individuals at each one. Also, FHCOC spoke at public meetings on housing related matters, and held 1 to 3-hour training programs for consumers and also for professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution staff. The agency also held a region-wide equal-housing opportunity theme contest that was open to all Orange County grade school 5<sup>th</sup> & 6<sup>th</sup> grade classes.
- **FAIR HOUSING ENFORCEMENT**-Activities included responding within the region to 81 housing discrimination complaints that resulted in the opening of a case file, of which 1 involved the City of Laguna Niguel. Responses included, as appropriate, investigation, testing, "portfolio testing" evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.
- **TENANT LEGAL ASSISTANCE** - Activities included legal assistance in about 27 housing court actions within the region, which involved important housing rights, such as eviction court cases involving issues of housing discrimination, substandard conditions, or retaliation for exercising a lawful right.
- **HOUSING DISPUTE EVALUATION & RESOLUTION** - Activities included assisting more than 5,770 unduplicated regional-households, making 6,725 requests for service that objectively evaluating or providing assistance for over 20,130 housing related issues, disputes or inquiries. Of these 87 unduplicated households, making 96 requests for service involving 300 issues, disputes or inquiries were from the City of Laguna Niguel.
- **MEDIATION PROGRAM** - Activities included addressing 570 disputes, many of which involved housing related issues, through mediation or conciliation.

Certified mediators assisted housing providers/consumers to reach agreements about their disputes without litigation.

**2. This region studied and conducted testing, through FHCOC and a grant provided by HUD's Fair Housing Initiatives Program (FHIP). The pre-application testing did not account for the high denial rate of loans to blacks and Hispanics. The Home Mortgage Disclosure Act (HMDA) data continues to indicate a disproportionate number of loan denials to upper-income minorities as compared to white applicants.**

**RECOMMENDATION:** Promote Fair Housing Education within the banking and lending industry. Local jurisdictions contract with a consultant to prepare and conduct training to encourage voluntary compliance with fair housing laws. The initial cost of curriculum preparation would be paid for by participants in the training over time and would allow for continuation of the educational programs.

Continue to monitor HMDA data to determine if the educational programs have a positive effect on loan denial rates for minorities. This approach would not prevent enforcement in cases involving identifiable discriminatory practices by a lending institution.

**Action:** Increase awareness at lending institutions of fair housing requirements through outreach and include lending institutions solicitations for participation in fair housing educational seminars and presentations, with a goal of increasing the participation of those personnel within those institutions.

**Milestone:** Development of a fair housing educational presentation that is geared towards providers, brokers and processors of home mortgages.

**Implementation Details:** FHCOC attended numerous meetings at which lender representatives were present and highlighted fair housing issues when possible. FHCOC continued to solicit local banking and lending industry personnel to attend fair housing education that includes the coverage of home mortgage activities by fair housing laws. FHCOC will continue to examine regional HMDA data to look for statistically significant indicators of discriminatory lending practices. FHCOC continued to investigate lending-related complaints of apparent instances of differential treatment on a protected class basis and, where possible, inform local jurisdictions of these occurrences. If resources are made available, FHCOC will develop a fair housing educational curriculum for banking and lending personnel that specifically and solely addresses lending related aspects of fair housing law.

Additionally, in FY 2007-08 particular attention was paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called "sub-prime" loans.

**3. Orange County's high cost of housing negatively impacts minority, immigrant and families with children more often than white households with or without children. This results in high concentrations of minorities in low-income census tracts living in sub-standard and/or overcrowded housing conditions.**

**RECOMMENDATION:** Local jurisdictions enter into discussions with banking institutions located in Orange County to encourage the use of Community Reinvestment Act (CRA) funds in ways that will benefit minority and low-income neighborhoods. This can be accomplished by encouraging banks to support programs provided by FHCOC to increase financial literacy and the use of mainstream banking services as well as IDA's to promote saving for home ownership, higher education or micro-businesses.

This cooperative effort between public, private for-profit and non-profit entities would be a model program that could easily be replicated in other areas of the nation to improve housing conditions, earning potential and unemployment of local residents.

**Action:** Local jurisdictions both utilize their influence as customers of banking institutions and the development of relationships with CRA-related banking personnel to enhance community reinvestment that facilitates the access of underserved groups to housing opportunities.

**Milestone:** As a result of greater housing-focused CRA activities in the region FHCOC obtains funding for the implementation of financial literacy and banking education program targeted towards underserved groups, particularly minorities and immigrants.

**Implementation Details:** As resources allow, FHCOC will develop, market and present a financial literacy and banking education program. The program will include assisting participants with Individual Development Accounts (IDA's) that are intended to assist participants in accessing housing opportunities. The program will be marketed primarily to traditionally underserved groups, such as minorities and immigrants, especially those with limited English proficiency. The program will highlight the pitfalls to be found in some of the "innovative" mortgage products marketed to individuals with less than prime credit.

In response to the surge of foreclosures, many of which involve sub-prime or so-called innovative mortgage products, FHCOC obtained lender provided grant funds to specifically counsel distressed lower-income borrowers, many of whom are minorities and immigrants, in order to assist them in avoiding foreclosures. These activities will help with retention of newly achieved homeownership that has served to lessen concentrations of poverty.

**4. Local jurisdictions do not have formal fair housing educational systems in place for staff who impact fair housing issues, such as, planning/zoning**

**staff, housing authority staff, code enforcement and CDBG monitoring staff.**

**RECOMMENDATION:** All employees in positions that impact fair housing issues attend formal fair housing training. The training can be conducted at the local jurisdiction level by contracting with a fair housing council or other training entity.

A more cost effective approach would be to provide funds for individuals to attend regularly scheduled fair housing training provided by FHCOC and those provided as a partnership between FHCOC and the Apartment Association of Orange County. This option would allow all staff members to attend fair housing training within 6 months of hire without the cost of conducting a private session.

**Action:** During fiscal year 2008-2009 FHCOC will offer fair housing training sessions that are open to all local government staff.

**Milestone:** City planning staff schedule and attend training session(s).

**Implementation Details:** FHCOC will send notices to city staff. City staff will attend the training as appropriate and receive certification of attendance.

**5. Insurance Companies may be targeting certain census tracts or zip codes for higher rates or different terms and conditions in violation of fair housing laws. This was a finding in the Regional AI conducted in 2000 and it remains beyond the scope of this analysis.**

**RECOMMENDATION:** Local jurisdictions conduct or fund an audit of insurance practices in Orange County to determine if violations of fair housing laws are being complied with. If there are negative findings an educational program to encourage voluntary compliance would be the first step in correcting the problem. Enforcement action would remain possible in cases with direct evidence of illegal discrimination.

**Action:** The local fair housing provider received extensive training to insure a valid audit could be conducted. Needed funding for this project remains unrealized.

**Milestone:** Conduct an audit of selected zip codes during the next fiscal year if funding for such a project can be obtained.

**Implementation Details:** Funding permitting, review demographic data to determine areas in which high numbers of minority populations live and conduct a testing audit of insurance carriers. Review and analyze the audit results.

**6. Recent immigrant populations do not have information necessary to understand fair housing laws. This results in immigrants experiencing**

**illegal discrimination as well as discrimination by recent immigrants in positions impacting housing.**

**RECOMMENDATION:** Continue outreach to immigrant populations as FHCOG has done over the past 3 years. This service is both time and resource intensive. It requires information in many languages as well as professional staff members who are fluent in more than one language.

Much of the illegal discrimination against immigrant populations is in the form of encouraging certain immigrants (and discouraging others) to apply and live in housing communities with sub-standard conditions.

FHCOG has also found that some immigrant housing providers are not familiar with fair housing laws and as a result engage in illegal discrimination by discouraging persons not of their race or national origin. These cases must be handled in the same manner as any other discrimination case. FHCOG does not selectively enforce fair housing laws against only white or non-minority housing providers. FHCOG filed and recovered damages from a housing provider based upon discrimination against white applicants in favor of minority applicants. Education and enforcement are both necessary to eliminate fair housing violations.

**Action:** The FHCOG provided written materials in English, Spanish and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing such populations. It is estimated that more than 1,000 limited English proficiency households were served during the past 12 months, including those reached through regular participation in a Vietnamese language radio show. FHCOG continued to implement activities under its current Fair Housing Initiatives Program (FHIP) grant to specifically provide fair housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.

**Milestone:** Continue to distribute written materials and community education services. Design and implement a fair housing testing program to involve members of immigrant populations with limited English proficiency as a vehicle to increasing outreach to those populations.

**Implementation Details:** FHCOG will continue to distribute materials to service providers, the housing industry and the public. As part of its current FHIP project, FHCOG is acquiring a broader set of non-English fair housing outreach materials for distribution in various immigrant communities. A part of current FHIP-funded testing activities is aimed at uncovering discrimination against individuals with limited English proficiency.

**7. Local jurisdictions have independent and distinct policies and programs that affect housing options. This can result in increased or decreased minority and low-income populations in any given area.**

**RECOMMENDATION:** Orange County entitlement jurisdictions coordinate their efforts to insure that all residents have decent, safe and affordable housing free from illegal discrimination. It is critical to work as a region to overcome the problems created by the very high cost of housing. Monitor local policies to insure there are no fair housing violations or neutral policies that have a discriminatory effect.

**Action:** During the most recent A.I. update, this local jurisdiction monitored and reviewed its land use and other policies to insure compliance with fair housing laws. The jurisdiction will work to ensure all potential recipients of government funds for housing related programs assist the jurisdiction in affirmatively furthering fair housing.

**Milestone:** Local governments will include a requirement for all recipients of federal funds to assist in affirmatively furthering fair housing, when engaged in activities that touch on issues of housing.

**Implementation Details:** Local governments will include the requirement in all contracts involving federal money expended for housing related activities.

### **Actions to Address Impediments to Fair Housing**

The City completed an Analysis of Impediments (AI) to Fair Housing in March 2000, which assessed fair housing issues and trends specific to Laguna Niguel. The FY 2007-08 Action Plan lists the following actions to address recommendations contained in the AI.

**Improve outreach and education of fair housing laws to residents, small property owners/managers and other housing professionals:** The City contracts with the Fair Housing Council of Orange County who holds training programs for consumers and professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution.

**Address public policies and programs that may affect housing choice and access and encourage policies and programs that promote housing choice and access:** The City continues to implement the Managed Care Overlay District that permits senior and handicapped housing facilities in specified non-residential zones.

**Increase loan origination rates among minorities and lower income families:** The City contracts with the Fair Housing Council of Orange County who will solicit local banking and lending industry personnel to attend fair housing education that emphasizes the coverage of home mortgage activities by fair

housing laws. FHCOC will continue to examine regional HMDA data to look for statistically significant indicators of discriminatory lending practices. FHCOC will continue to investigate complaints or apparent instances of differential treatment on a protected class basis and, where possible, inform local jurisdictions of these occurrences. If resources are made available, FHCOC will develop a fair housing educational curriculum for banking and lending personnel.

**Expansion of affordable housing options:** The City continues to support the polices outlined in the Housing Element of the General Plan related to the promotion of affordable housing and fair housing objectives, to participate in the County of Orange Mortgage Credit Certificate Program until the program was placed on hold on of January 1, 2006. The City will continue to participate when the program is re-established in FY 2008-09. The City has continued to participate in the Section 8 program.

### **C. Affordable Housing**

As a small city, Laguna Niguel's annual entitlement CDBG allocation is limited. As such, the City does not currently use CDBG funds for the development or rehabilitation of affordable housing. An impediment to providing these programs is the high price of real estate in Laguna Niguel. Programs such as housing acquisition and rehabilitation would be particularly expensive for the City given the area's real estate market. Furthermore, the high price of housing in Laguna Niguel would make it difficult to assist more low and moderate income individuals and families with their housing needs.

Instead, the City participates in the County's Mortgage Credit Certificate (MCC) program to assist low and moderate income households achieve homeownership. However, accomplishment under this program has been limited. The City has established a Five-Year Objective of providing three MCCs to Laguna Niguel residents. In FY 2006-07, only one household was able to take advantage of this program. As of January 1, 2006, the program was put on hold; thus no one was assisted in FY 2007-08.

Another important element in the City's approach to Decent Housing is the use of Section 8 Rental Vouchers. In FY 2005-06, 116 Section 8 Rental Vouchers were provided to Laguna Niguel's very low income individuals and families. In FY 2006-07, 115 Section 8 Rental Vouchers were provided and in FY 2007-08 111 vouchers were provided for a cumulative total of 342 households assisted. The City's five-year objective is to provide 90 Section 8 rent subsidies to very low income households, which has been exceeded.

The City is also faced with another constraint regarding housing development in the City. While the City has vacant land available for future development, much of this land already has vested subdivision maps approved by the County of Orange prior to the City's incorporation. As a result, the City has little ability to re-

negotiate the type of development or the affordability level of housing to be built on these properties.

In 2000, the City completed the update to its 2000-2005 Housing Element pursuant to State law (now extended to 2008). The Element recognizes these constraints and proposes a range of housing programs to facilitate affordable housing development. These programs have been incorporated into the 2005-2010 Consolidated Plan and also described earlier in this CAPER. Recognizing the City's significant constraints, the State Department of Housing and Community Development (HCD) has reviewed the City's Housing Element and determined that the City has fulfilled its obligation to facilitate affordable housing development and deemed the Housing Element in compliance with State law.

## **D. Continuum of Care**

Laguna Niguel follows a continuum of care strategy to address homelessness. This strategy is comprised of activities to address the following three priorities:

- emergency and transitional housing
- persons at risk of becoming homeless
- persons in transition from homelessness to permanent housing

Listed in the City's Assessment of Five-Year Goals and Objectives (Priority Hm-1), the City seeks to support local service providers offering needed facilities and housing support services to homeless families and individuals with special needs, such as those who are disabled and those with AIDS or HIV infection. To address this priority, Laguna Niguel undertook the following activities as part of its continuum of care strategy to address homelessness:

### **Emergency and Transitional Housing**

In FY 2007-08, the City provided \$4,000 in CDBG funds to Laura's House to provide emergency shelter and supportive services to victims of domestic abuse. The agency served 115 people.

### **Persons at Risk of Becoming Homeless**

The County provided Section 8 rental assistance to 111 extremely low and very low income households in FY 2007-08. The Section 8 program also gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing. In addition, the City provided \$5,000 to Families Forward to provide a homeless prevention program designed to shift income eligible families residing in South Orange County from financial crisis to self-sufficiency. Families Forward served 83 people in FY 2007-08. The City also gave \$9,982 to South County Outreach (SCO) to provide comprehensive social services to low income residents, the homeless and potentially homeless individuals and families in

South Orange County. Services include rental assistance, transitional housing, utility payment assistance, food distribution and transportation/ relocation/medical assistance. SCO served 431 people in FY 2007-08.

### **Persons in Transition from Homelessness to Permanent Housing**

As stated, the City provided \$4,000 of CDBG funds to Laura's House, which helps victims of domestic violence transition from homelessness to other permanent housing arrangements. In FY 2007-08, 143 victims of domestic violence were assisted.

## **E. Other Actions**

During FY 2007-08, Laguna Niguel also undertook a variety of activities to:

### **a. Address Obstacles to Meeting Underserved (Worst Case) Needs**

According to the Consolidated Plan, one of the most underserved housing needs in the City is housing opportunities for senior citizens. Lack of funding for the construction of senior housing is a significant obstacle. Laguna Niguel does not have any Section 202 housing for senior households.

To overcome this obstacle, the City recently adopted an ordinance which allows for alternative development standards for housing where at least 50 percent of the units are for senior citizens. As a result of the revised ordinance, a 78-unit assisted living facility completed construction in August of 2000. In addition, a 192-unit senior housing project was completed in 2003. The City continues to support the South County Senior Services' paratransit program which provides transportation services to elderly and disabled residents, allowing these residents access to services. One application for a senior housing project was received in FY 2007-08, which is currently under review

### **b. Foster and Maintain Affordable Housing**

As part of the 1999 revision to the Zoning Ordinance, the City established specific guidelines for the development of second units, including granny flats. The 2000-2005 Housing Element contained a number of housing programs to facilitate the development and conservation of affordable housing. The State Department of Housing and Community Development reviewed the Laguna Niguel Housing Element and determined that the Element complies with State laws. The City also continues to explore opportunities for affordable housing development and the potential use of CDBG funds for housing assistance. Options considered by City staff included transitional housing facilities, rental subsidies, and minor repair grants.

Due to limited resources, the City does not currently use CDBG funds for the development or rehabilitation of affordable housing. An impediment to providing these programs is the high price of real estate in Laguna Niguel. Programs such as housing acquisition and rehabilitation would be particularly expensive for the City given the area's real estate market. Furthermore, the high price of housing in Laguna Niguel would make it difficult to assist more low and moderate income individuals and families with their housing needs.

To overcome this obstacle, the City coordinates with other public and private agencies to provide affordable housing opportunities. The City also maintains a log of inquiries for affordable housing issues. In FY 2007-08, there were 17 inquiries received that the City responded to.

In 2007, Capistrano Valley School District put a surplus property up for sale. The 2.5-acre parcel was zoned Public Institutional and located near Paeso De Colinas and Del Cerro. The City contacted four local affordable housing developers and made them aware of the opportunity. The developers were given tours of the site and told of the possibility of rezoning the property as multifamily and including a density bonus if they were to purchase and develop the site for affordable housing. The property was eventually appraised for over \$6 million dollars, which made an affordable housing development unfeasible.

### **c. Eliminate Barriers to Affordable Housing**

The City recently revised the Zoning Ordinance. As part of this effort, the City re-evaluated its permit processing procedures and fee schedule to facilitate the development of housing for all segments of the population.

### **d. Overcome Gaps in Institutional Structure and Enhance Coordination**

During FY 2007-08, the City retained a consultant to assist in administering the CDBG program. The City continues to utilize an Advisory Committee to review and make recommendations on public service grants. The committee is comprised of two City Council members, the Community Development Director, and City staff. City staff maintains close contact with social service organizations funded by the City as well as other local service providers.

### **e. Improve Public Housing and Resident Initiatives**

Laguna Niguel does not contain any public housing projects.

### **f. Evaluate and Reducing Lead-Based Paint Hazards**

The majority of Laguna Niguel's housing stock was built after 1985. Consequently, the housing stock does not contain a significant number of units with potential lead-based paint (LBP) hazards. Nevertheless, the City supports

the HUD and EPA efforts to disseminate public information on the health hazards of LBP. LBP brochures are available at the City counter.

#### **g. Ensure Compliance with Program and Comprehensive Planning Requirements**

City staff works closely with HUD staff to ensure compliance with program and comprehensive planning requirements. In addition, the City has retained a consultant firm to assist in CDBG administration and report preparation.

#### **h. Reduce the Number of Persons Living Below the Poverty Level**

In FY 2007-08, the City provided CDBG funding to the South County Senior Services (SCSS) to provide transportation services for very low income senior and disabled residents living at or below the poverty level. The City also provided funding to South County Outreach and Families Forward, which provides services to those who are living below the poverty level and are at risk of becoming homeless.

The City continues to improve the business environment in the City. A Business Improvement Package containing two pamphlets is available to assist in business expansion with the goal of providing new employment opportunities for the City. In 2003, the City implemented a directional and district signage program and is in the process of developing a landscaping program to facilitate economic development in the community.

### **F. Leveraging Resources**

As a small city, Laguna Niguel has few funding sources available for leveraging CDBG funds. The City's annual CDBG allocation is less than \$400,000. Any major public improvement project may require multi-year funding. The City has no concentrated areas with blighting conditions and therefore has not established a redevelopment project area. Redevelopment tax increment is a typical and significant leveraging resource for most communities. Without the authority of redevelopment to generate funds, the City has little resources for public improvements and affordable housing development.

### **G. Citizen Comments**

The City placed the CAPER report for a 15-day public review from September 4, 2008 through September 19, 2008. The CAPER appeared on the September 16, 2008 City Council Meeting Agenda. A notice for the availability of the CAPER was published in the Laguna Niguel News. A copy of this public notice can be found in Appendix B. No comments were received during the review period.

## **H. Self-Evaluation**

In accordance with HUD's recent directive Notice (CPD-03-09) encouraging performance measurement, the City continued to report on quantifiable goals and objectives that have been used to provide for performance measurement of the City's CDBG program activities since the adoption of the 2005-2010 Consolidated Plan. In order to ensure that CDBG funds are expended in a cost efficient manner, activities that appear to attract less interest or that continue to miss annual goals may receive less funding in future years, and/or may have funds reallocated to other more effective activities.

FY 2007-08 was the tenth year Laguna Niguel administered its own CDBG program since becoming a CDBG Entitlement Jurisdiction in 1997, and the third year for implementing the 2005-2010 Consolidated Plan. In FY 2007-08, CDBG grants were awarded to social service agencies to address the supportive service needs of Laguna Niguel residents through programs. Several service providers did not meet their quantified objectives. However, as this was the third year of implementing the 2005-2010 Consolidated Plan, the City has adequate time to adjust its implementation efforts in the future in order to achieve its Consolidated Plan goals and objectives.

The Laguna Niguel CDBG program operates on a reimbursable basis. Typically, the City reimburses social service agencies and other contractors for services rendered using general funds and later seek reimbursement to the City from HUD.

## **I. Monitoring**

The City of Laguna Niguel evaluates and monitors its CDBG program for compliance with the CDBG regulations using the HUD suggested format.

This includes in-house review of progress reports and expenditures and on-site visits of sub-recipients to ensure compliance with federal regulations. The monitoring system encourages uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided where necessary.

The City conducts sub-recipient monitoring of all social service agencies that receive CDBG funds from the City on an annual basis. The agencies are monitored for compliance with HUD CDBG regulations, compliance with contractual obligations with City, recordkeeping, and procedures. The City also requires agencies to submit written quarterly reports of all program accomplishments, which are periodically reviewed to ensure that stated goals and objectives will be met. Annual site monitoring visits for FY 2006-07 projects occurred in April 2007 and for FY 2007-08 projects took place in April 2008.

Project and financial data on CDBG-funded activities is maintained using the HUD software – IDIS (Integrated Disbursement Information System). Use of this system will allow HUD staff easy access to local data for review and progress evaluation.

### **III. Community Development Block Grant (CDBG) Program Specific Narratives**

#### **A. Assessment of Relationship of CDBG Funds to Goals and Objectives**

Refer to the General Assessment of Five-Year Goals and Objectives Section of this report.

#### **B. Changes in Program Objectives**

No changes to the FY 2007-08 Program Objectives were made.

#### **C. Efforts in Implementing the Planned Actions**

Refer to the Self-Evaluation Section of this report. The City did not hinder plan implementation by any action or willful inaction.

#### **D. Meeting National Objectives**

Under HUD regulations, CDBG-funded activities must meet at least one of the following three national objectives:

- activities benefiting low- and moderate-income persons (either area benefit or limited clientele);
- activities which aid in the prevention or elimination of slums or blight; and/or
- activities designed to meet community development needs having a particular urgency.

In FY 2007-08, all CDBG-funded activities complied with the national objective requirements under benefits to low- and moderate-income persons criteria.

#### **E. Activities Involving Occupied Real Property**

The City did not undertake any activities that involved acquisition, rehabilitation, or demolition of occupied property during FY 2007-08. No displacement or relocation activities took place.

#### **F. Economic Development Activities**

The City did not undertake any activities that involved economic development during FY 2007-08.

## **G. Activities That Serve Limited Clientele**

Activities funded in FY 2007-08 qualified under the Limited Clientele criteria (served a limited clientele at least 51 percent of whom are low and moderate income/income qualified by each agency) included:

- Families Forward - homeless prevention program
- Laura's House - transitional housing of victims of domestic violence
- South Coast YMCA - child care/camp scholarships
- South County Outreach (formerly Saddleback Community Outreach) - comprehensive social services to low income, homeless and those at-risk of homelessness
- South County Senior Services - paratransit services for seniors and disabled

Transit-dependent elderly and disabled persons, runaway youth, and victims of domestic violence are presumed lower income based on the nature of these groups. Parents of youth benefiting from the Child Care/Camp Scholarships must provide proof of income in order to qualify for the assistance, as do people using services from Families Forward and South County Outreach.

## **H. Program Income**

Neither the City nor its sub-recipients realized any program income during FY 2007-08 as a result of the CDBG funds allocated to activities.

## **I. Certifications of Consistency**

During FY 2007-08, the City of Laguna Niguel provided certifications of consistency to the Fair Housing Council of Orange County and the County of Orange. During FY 2006-07, the City of Laguna Niguel provided certifications of consistency to the Fair Housing Council of Orange County, South County Outreach, the County of Orange, and Credit Counseling. In FY 2005-06, the City did not provide certifications of consistency with the Consolidated Plan, as no one applied for them.

**Appendix A**  
**IDIS Reports**  
**(PR03, PR06, PR08, PR23, PR26, PR83)**

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
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REPORT FOR CPD PGM: ALL  
PGM YR : ALL

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
1994-0001		CONVERTED HOME ACTIVITIES *** NO ACTIVITIES FOUND ***					
1994-0002	2	CONVERTED CDBG ACTIVITIES CDBG COMMITTED FUNDS ADJUSTMENT	BUDGETED		0.00	0.00	0.00
1994-0003		CONVERTED ESG ACTIVITIES *** NO ACTIVITIES FOUND ***					
1994-0004		CONVERTED HOPWA ACTIVITIES *** NO ACTIVITIES FOUND ***					
1997-0001	6	South County Senior Services - Shared Housing Program SENIOR SHARED HOUSING	COMPLETE	CDBG	7,500.00	7,500.00	0.00
1997-0002	7	Community Services Programs, Inc. CSP YOUTH SHELTER	COMPLETE	CDBG	4,000.00	4,000.00	0.00
1997-0003	5	South County Senior Services SENIOR TRANSPORTATION PROGRAM	COMPLETE	CDBG	8,580.00	8,580.00	0.00
1997-0004	8	Fair Housing Council of Orange County FAIR HOUSIG COUNCIL OF ORANGE COUNTY	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1997-0005	9	Dayle McIntosh Center for the Disabled DAYLE MCINTOSH CENTER	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1997-0006	10	Saddleback Community Outreach RENTAL AND UTILITY ASSISTANCE	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1997-0007	11	YMCA - South Coast CHILD CARE AND CAMP SCHOLARSHIPS	COMPLETE	CDBG	17,170.00	17,170.00	0.00
1997-0008		Economic Development *** NO ACTIVITIES FOUND ***					
1997-0009	17	SEA COUNTRY SENIOR AND COMMUNITY CENTER ROOF RECONSTRUCTION	COMPLETE	CDBG	23,340.00	23,340.00	0.00
1997-0010		City of Laguna Niguel - Crown Valley Park *** NO ACTIVITIES FOUND ***					
1997-0011		TARGET NEIGHBORHOOD PARK IMPROVEMENT PROGRAM					

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	13	LA HERMOSA PARK TRAIL IMPROVEMENTS	COMPLETE	CDBG	63,637.00	63,637.00	0.00
1997-0012		TARGET NEIGHBORHOOD DRAINAGE IMPROVEMENT PROGRAM					
	14	DEL CAMPO DRAINAGE RECONSTRUCTION	COMPLETE	CDBG	86,363.00	86,363.00	0.00
1997-0013		Target Neighborhood Street Improvement Program *** NO ACTIVITIES FOUND ***					
1997-0014		General Program Administration					
	16	CONSOLIDATED PLAN PREPARATION	COMPLETE	CDBG	26,660.00	26,660.00	0.00
1997-0015		DISASTER RECOVERY ASSISTANCE					
	53	DISASTER RECOVERY - VISTA PLAZA	COMPLETE	CDBG	63,121.72	63,121.72	0.00
1997-0016		DISASTER RECOVERY PLANNING ASSISTANCE					
	19	PREPARATION OF GEOTECHNICAL STUDY	COMPLETE	CDBG	21,628.28	21,628.28	0.00
		PROGRAM YEAR 1997 TOTALS		CDBG	335,000.00	335,000.00	0.00
1998-0001		Dayle McIntosh Center for the Disabled					
	20	SERVICES FOR THE DISABLED	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1998-0002		South Coast YMCA (Child Care and Camp Scholarships)					
	21	CHILD CARE AND CAMP SCHOLARSHIPS	COMPLETE	CDBG	16,320.00	16,320.00	0.00
1998-0003		Saddleback Community Outreach					
	22	SCO COMPREHENSIVE SOCIAL SERVICES	COMPLETE	CDBG	2,500.00	2,500.00	0.00
1998-0004		Fair Housing Council of Orange County					
	23	FAIR HOUSING SERVICES	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1998-0005		Community Services Programs (CSP Youth Shelter)					
	24	CSP YOUTH SHELTER	COMPLETE	CDBG	4,000.00	4,000.00	0.00
1998-0006		South County Senior Services - Shared Housing Services					
	25	SCSS - SHARED HOUSING SERVICES	COMPLETE	CDBG	4,000.00	4,000.00	0.00
1998-0007		South County Senior Services - Paratransit Services					
	26	SCSS - PARATRANSIT SERVICES	COMPLETE	CDBG	8,580.00	8,580.00	0.00
1998-0008		Laura's House					
	27	EMERGENCY DOMESTIC VIOLENCE SHELTER	COMPLETE	CDBG	2,500.00	2,500.00	0.00
1998-0009		DISASTER RECOVERY ASSISTANCE					
	54	DISASTER RECOVERY - VISTA PLAZA	COMPLETE	CDBG	74,600.00	74,600.00	0.00

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
1998-0010		Mirador Court Drainage Improvements *** NO ACTIVITIES FOUND ***					
1998-0012	29	CDBG Administration CDBG ADMINISTRATION	COMPLETE	CDBG	13,436.08	13,436.08	0.00
1998-0013		Consolidated Plan - Action Plan *** NO ACTIVITIES FOUND ***					
1998-0014		Disaster Recovery Planning Assistance *** NO ACTIVITIES FOUND ***					
		PROGRAM YEAR 1998 TOTALS		CDBG	133,936.08	133,936.08	0.00
1999-0001	32	Dayle McIntosh Center for the Disabled DAYLE MCINTOSH CENTER	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1999-0002	33	South Coast YMCA (Child Care/Camp Scholarships) CHILD CARE AND CAMP SCHOLARSHIPS	COMPLETE	CDBG	20,120.00	20,120.00	0.00
1999-0003	34	Fair Housing Council of Orange County FAIR HOUSING COUNCIL OF ORANGE COUNTY	COMPLETE	CDBG	5,000.00	5,000.00	0.00
1999-0004	35	Community Service Programs (CSP Youth Shelter) CSP YOUTH SERVICES	COMPLETE	CDBG	4,000.00	4,000.00	0.00
1999-0005	36	South County Senior Services, Inc. (Senior Shared Housing) SHARED HOUSING	COMPLETE	CDBG	3,000.00	3,000.00	0.00
1999-0006	37	South County Senior Servies, Inc. (Paratransit Program) PARATRANSIT SERVICES	COMPLETE	CDBG	8,580.00	8,580.00	0.00
1999-0007	38	Laura's House (Emergency Domestic Violence Shelter) DOMESTIC VIOLENCE SHELTER	COMPLETE	CDBG	2,500.00	2,500.00	0.00
1999-0008	39	GEORGE WHITE ELEMENTARY SCHOOL FIELDS IMPROVEMENT - DESIGN/ENGINEERING	COMPLETE	CDBG	100,955.66	100,955.66	0.00
	51	FIELD IMPROVEMENTS - EIR/EA	COMPLETE	CDBG	65,067.91	65,067.91	0.00
	52	GEORGE WHITE ELEMENTARY FIELDS	COMPLETE	CDBG	135,886.85	135,886.85	0.00
		PROJECT TOTALS		CDBG	301,910.42	301,910.42	0.00
1999-0009	40	CDBG Administration GENERAL PROGRAM ADMINISTRATION	COMPLETE	CDBG	58,033.50	58,033.50	0.00

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1999-0010	DISASTER 41	RECOVERY ASSISTANCE DISASTER RECOVERY - VISTA PLAZA	COMPLETE	CDBG	51,908.28	51,908.28	0.00
		PROGRAM YEAR 1999 TOTALS		CDBG	458,052.20	458,052.20	0.00
2000-0001	South County Senior Services- Shared Housing Program 42	SCSS - CASE MANAGEMENT PROGRAM	COMPLETE	CDBG	3,000.00	3,000.00	0.00
2000-0003	South County Senior Services - Transportation Program 43	SCSS - TRANSPORTATION PROGRAM	COMPLETE	CDBG	8,580.00	8,580.00	0.00
2000-0004	Fair Housing Council of Orange County 45	FHCOC - FAIR HOUSING SERVICES	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2000-0005	Dayle McIntosh Center for the Disabled 46	DAYLE MCINTOSH - SERVICES FOR DISABLED	COMPLETE	CDBG	2,000.00	2,000.00	0.00
2000-0006	Saddleback Community Outreach 47	SCO - RENTAL/UTILIT/EMERGENCY ASSISTANCE	COMPLETE	CDBG	2,000.00	2,000.00	0.00
2000-0007	YMCA- South Coast 48	YMCA - SOUTH COAST YOUTH PROGRAMS	COMPLETE	CDBG	20,000.00	20,000.00	0.00
2000-0014	General Program Administration 49	GENERAL PROGRAM ADMINISTRATION	COMPLETE	CDBG	10,912.07	10,912.07	0.00
2000-0015	CSP Youth Shelter Program 50	CSP - YOUTH SHELTER PROGRAM	COMPLETE	CDBG	4,000.00	4,000.00	0.00
2000-0017	George White Elementary Field 55	FIELDS IMPROVEMENTS	COMPLETE	CDBG	127,100.00	127,100.00	0.00
2000-0018	Laura's House (Emergency Domestic Violence Shelter) 44	LAURA'S HOUSE -DOMESTIC VIOLENCE SHELTER	COMPLETE	CDBG	1,920.00	1,920.00	0.00
		PROGRAM YEAR 2000 TOTALS		CDBG	184,512.07	184,512.07	0.00
2001-0001	South County Senior Services - Transportation Program 58	SCSS - TRANSPORTATION PROGRAM	COMPLETE	CDBG	17,000.00	17,000.00	0.00
2001-0002	Fair Housing Council of Orange County 59	FHCOC - FAIR HOUSING SERVICES	COMPLETE	CDBG	5,760.00	5,760.00	0.00
2001-0003	Dayle McIntosh Center for the Disabled 60	DAYLE MCINTOSH CENTER FOR THE DISABLED	COMPLETE	CDBG	2,000.00	2,000.00	0.00

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2001-0004	YMCA- 61	South Coast YMCA - SOUTH COAST	COMPLETE	CDBG	21,000.00	21,000.00	0.00
2001-0005	George White Elementary Field 57	GEORGE WHITE FIELDS IMPROVEMENT	COMPLETE	CDBG	227,940.00	227,940.00	0.00
2001-0006	CSP Youth Shelter Program 62	CSP YOUTH SHELTER	COMPLETE	CDBG	4,000.00	4,000.00	0.00
2001-0007	Laura's House (Emergency Domestic Violence Shelter) 63	LAURA'S HOUSE	COMPLETE	CDBG	1,920.00	1,920.00	0.00
2001-0008	General Program Administration 56	CDBG GENERAL ADMINISTRATION	COMPLETE	CDBG	9,983.42	9,983.42	0.00
2001-0009	Lutheran Social Services-Caring Neighbors Shared Housing 64	LSS - SHARED HOUSING	COMPLETE	CDBG	2,380.00	2,380.00	0.00
		PROGRAM YEAR 2001 TOTALS		CDBG	291,983.42	291,983.42	0.00
2002-0001	South County Senior Services - Transportation Program 65	SOUTH COUNTY SENIOR SERVICES	COMPLETE	CDBG	8,500.00	8,500.00	0.00
2002-0002	Fair Housing Council of Orange County 66	FAIR HOUSING COUNCIL OF ORANGE COUNTY	COMPLETE	CDBG	6,060.00	6,060.00	0.00
2002-0003	Dayle McIntosh Center for the Disabled 67	DAYLE MCINTOSH CENTER FOR THE DISABLED	COMPLETE	CDBG	4,800.00	4,800.00	0.00
2002-0004	YMCA- South Coast 68	SOUTH COAST YMCA	COMPLETE	CDBG	22,000.00	22,000.00	0.00
2002-0005	CSP Youth Shelter Program 69	CSP YOUTH SHELTER	COMPLETE	CDBG	7,000.00	7,000.00	0.00
2002-0006	Laura's House (Emergency Domestic Violence Shelter) 70	LAURA'S HOUSE	COMPLETE	CDBG	2,500.00	2,500.00	0.00
2002-0007	General Program Administration 71	PROGRAM ADMINISTRATION	COMPLETE	CDBG	15,137.57	15,137.57	0.00
2002-0008	Lutheran Social Services-Caring Neighbors Shared Housing 72	LUTHERAN SOCIAL SERVICES-SHARED HOUSING	COMPLETE	CDBG	3,000.00	3,000.00	0.00
2002-0009	Sea Country Senior Center Expansion						

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	73	SENIOR CENTER EXPANSION	COMPLETE	CDBG	395,716.23	395,716.23	0.00
2002-0010	Episcopal Service Alliance						
	74	EPISCOPAL SERVICE ALLIANCE (ESA)	COMPLETE	CDBG	1,000.00	1,000.00	0.00
		PROGRAM YEAR 2002 TOTALS		CDBG	465,713.80	465,713.80	0.00
2003-0001	South County Senior Services - Transportation Program						
	75	SENIOR TRANSPORTATION	COMPLETE	CDBG	8,500.00	8,500.00	0.00
2003-0002	Fair Housing Council of Orange County						
	76	FAIR HOUSING COUNCIL OF ORANGE COUNTY	COMPLETE	CDBG	5,808.00	5,808.00	0.00
2003-0003	Dayle McIntosh Center for the Disabled						
	77	DAYLE MCINTOSH CENTER FOR THE DISABLED	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2003-0004	YMCA- South Coast						
	78	YMCA - SOUTH COAST	COMPLETE	CDBG	25,000.00	25,000.00	0.00
2003-0005	CSP Youth Shelter Program						
	79	CSP YOUTH SHELTER PROGRAM	COMPLETE	CDBG	8,000.00	8,000.00	0.00
2003-0006	Laura's House (Emergency Domestic Violence Shelter)						
	80	LAURA'S HOUSE	COMPLETE	CDBG	2,500.00	2,500.00	0.00
2003-0007	General Program Administration						
	81	GENERAL PROGRAM ADMINISTRATION	COMPLETE	CDBG	15,116.68	15,116.68	0.00
2003-0008	Prevent Child Abuse Orange County						
	82	PREVENT CHILD ABUSE ORANGE COUNTY	COMPLETE	CDBG	2,500.00	2,500.00	0.00
2003-0009	Saddleback Community Outreach						
	83	SADDLEBACK COMMUNITY OUTREACH	COMPLETE	CDBG	8,824.00	8,824.00	0.00
2003-0010	Sea Country Senior Center Expansion						
	84	SEA COUNTRY SENIOR CENTER EXPANSION	COMPLETE	CDBG	212,502.43	212,502.43	0.00
2003-0011	Good Shepard Communities						
	85	GOOD SHEPARD COMMUNITIES	COMPLETE	CDBG	2,976.00	2,976.00	0.00
2003-0012	NIGUEL HEIGHTS RESTROOM PROJECT						
	86	NIGUEL HEIGHTS RESTROOM PROJECT	COMPLETE	CDBG	150,000.00	150,000.00	0.00
		PROGRAM YEAR 2003 TOTALS		CDBG	446,727.11	446,727.11	0.00

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2004-0001	88	South County Senior Services - Transportation Program SENIOR TRANSPORATION	COMPLETE	CDBG	8,500.00	8,500.00	0.00
2004-0002	89	Fair Housing Council of Orange County FAIR HOUSING COUNCIL OF ORANGE COUNTY	COMPLETE	CDBG	6,048.00	6,048.00	0.00
2004-0003	90	Dayle McIntosh Center for the Disabled DAYLE MCINTOSH CENTER	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2004-0004	91	YMCA- South Coast YMCA - SOUTH COAST	COMPLETE	CDBG	11,000.00	11,000.00	0.00
2004-0005	92	CSP Youth Shelter Program CSP YOUTH SHELTER PROGRAM	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2004-0006	93	Laura's House (Emergency Domestic Violence Shelter) LAURA'S HOUSE	COMPLETE	CDBG	2,500.00	2,500.00	0.00
2004-0007	94	General Program Administration GENERAL PROGRAM ADMINISTRATION	COMPLETE	CDBG	45,337.79	45,337.79	0.00
2004-0008	95	Raise Foundation RAISE FOUNDATION	COMPLETE	CDBG	2,800.00	2,800.00	0.00
2004-0009	96	Saddleback Community Outreach SADDLEBACK COMMUNITY OUTREACH	COMPLETE	CDBG	10,000.00	10,000.00	0.00
2004-0010	97	Sea Country Senior and Community Center Expansion SEA COUNTRY SENIOR CENTER EXPANSION	UNDERWAY	CDBG	1,047,246.66	1,047,246.66	0.00
2004-0013	98	Laguna Beach Community Clinic LAGUNA BEACH COMMUNITY CLINIC	COMPLETE	CDBG	2,000.00	2,000.00	0.00
2004-0014		South Coast Medical Center Foundation *** NO ACTIVITIES FOUND ***					
2004-0015	100	Vocational Visions VOCATIONAL VISIONS	COMPLETE	CDBG	3,000.00	3,000.00	0.00
2004-0016	101	NIGUEL HEIGHTS RESTROOM PROJECT NIGUEL HEIGHTS RESTROOM PROJECT	COMPLETE	CDBG	141,546.00	141,546.00	0.00
		PROGRAM YEAR 2004 TOTALS		CDBG	1,289,978.45	1,289,978.45	0.00
2005-0001		CDBG ADMINISTRATION AND PLANNING					

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	102	CDBG ADMIN & PLANNING	COMPLETE	CDBG	16,067.87	16,067.87	0.00
2005-0002		CSP YOUTH SHELTER					
	103	CSP YOUTH SHELTER	COMPLETE	CDBG	5,578.00	5,578.00	0.00
2005-0003		DAYLE MCINTOSH CENTER					
	104	DAYLE MCINTOSH CENTER	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2005-0004		FAIR HOUSING SERVICES					
	105	FAIR HOUSING SERVICES	COMPLETE	CDBG	5,412.00	5,412.00	0.00
2005-0005		FAMILY ASSISTANCE MINISTRIES *** NO ACTIVITIES FOUND ***					
2005-0006		LAURA'S HOUSE					
	107	LAURA'S HOUSE	COMPLETE	CDBG	2,500.00	2,500.00	0.00
2005-0007		SADDLEBACK COMMUNITY OUTREACH					
	108	SADDLEBACK COMMUNITY OUTREACH	COMPLETE	CDBG	10,000.00	10,000.00	0.00
2005-0008		SEA COUNTRY SENIOR AND COMMUNITY CENTER EXPANSION *** NO ACTIVITIES FOUND ***					
2005-0009		SOUTH COUNTY SENIOR SERVICES					
	110	SOUTH COUNTY SENIOR SERVICES	COMPLETE	CDBG	9,200.00	9,200.00	0.00
2005-0010		SOUTH COAST YMCA					
	111	SOUTH COAST YMCA	COMPLETE	CDBG	25,000.00	25,000.00	0.00
2005-0011		YMCA ADA DOOR					
	112	YMCA ADA DOOR	COMPLETE	CDBG	4,800.00	4,800.00	0.00
		PROGRAM YEAR 2005 TOTALS		CDBG	83,557.87	83,557.87	0.00
2006-0001		COMMUNITY SERVICES PROGRAMS					
	113	CSP YOUTH SHELTER	COMPLETE	CDBG	4,900.00	4,900.00	0.00
2006-0002		DAYLE MCINTOSH CENTER FOR THE DISABLED					
	114	DAYLE MCINTOSH	COMPLETE	CDBG	4,400.00	4,400.00	0.00
2006-0003		EMERGENCY DOMESTIC VIOLENCE SHELTER					
	115	LAURA'S HOUSE	COMPLETE	CDBG	3,000.00	3,000.00	0.00
2006-0004		CHILD CARE AND SUMMER CAMP SCHOLARSHIPS					
	117	SOUTH COAST YMCA	COMPLETE	CDBG	22,500.00	22,500.00	0.00

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2006-0005	SADDLEBACK 116	COMMUNITY OUTREACH SADDLEBACK COMMUNITY OUTREACH (SCO)	COMPLETE	CDBG	8,801.00	8,801.00	0.00
2006-0006	PARATRANSIT 118	SERVICES SOUTH COUNTY SENIOR SERVICES	COMPLETE	CDBG	9,200.00	9,200.00	0.00
2006-0007	CDBG 119	ADMINISTRATION CDBG ADMINISTRATION	COMPLETE	CDBG	6,947.97	6,947.97	0.00
2006-0008	FAIR HOUSING 120	SERVICES FAIR HOUSING SERVICES	COMPLETE	CDBG	6,300.00	6,300.00	0.00
2006-0009	SEA COUNTRY SENIOR AND COMMUNITY CENTER EXPANSION *** NO ACTIVITIES FOUND ***						
		PROGRAM YEAR 2006 TOTALS		CDBG	66,048.97	66,048.97	0.00
2007-0001	Laura's House 123	LAURA'S HOUSE	COMPLETE	CDBG	4,000.00	4,000.00	0.00
2007-0002	South County Outreach 124	SOUTH COUNTY OUTREACH-EMERGENCY SERVICES	COMPLETE	CDBG	9,982.00	9,982.00	0.00
2007-0003	Families Forward 125	FAMILIES FORWARD-HOMELESS PREVENTION	COMPLETE	CDBG	5,000.00	5,000.00	0.00
2007-0004	Sea Country Senior Center Expansion *** NO ACTIVITIES FOUND ***						
2007-0005	Fair Housing Services 127	FAIR HOUSING SERVICES	COMPLETE	CDBG	7,968.00	7,968.00	0.00
2007-0006	South County Senior Services 128	SOUTH COUNTY SENIORS TRANSPORTATION SRVS	COMPLETE	CDBG	9,600.00	9,600.00	0.00
2007-0007	South Coast YMCA 129	SOUTH COAST YMCA- CHILD CARE SCHOLARSHIP	COMPLETE	CDBG	23,781.00	23,781.00	0.00
2007-0008	Adminsitration and Planning 130	CDBG ADMINISTRATION AND PLANNING	UNDERWAY	CDBG	17,862.50	17,862.50	0.00
		PROGRAM YEAR 2007 TOTALS		CDBG	78,193.50	78,193.50	0.00
2008-0001	Women's Transitional Living Center 131	WOMEN'S TRANSITIONAL LIVING CENTER	BUDGETED	CDBG	0.00	0.00	0.00

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 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0002	132	South County Senior Services SOUTH COUNTY SENIOR SERVICES	BUDGETED	CDBG	0.00	0.00	0.00
2008-0003	133	South County Outreach SOUTH COUNTY OUTREACH	BUDGETED	CDBG	0.00	0.00	0.00
2008-0004	134	Sea Country Senior Center Expansion SEA COUNTRY SENIOR EXPANSION	BUDGETED	CDBG	5,921.53	0.00	5,921.53
2008-0005	135	Laura's House LAURA'S HOUSE	BUDGETED	CDBG	0.00	0.00	0.00
2008-0006	136	South Coast YMCA SOUTH COAST YMCA	BUDGETED	CDBG	0.00	0.00	0.00
2008-0007	137	Families Forward FAMILIES FORWARD	BUDGETED	CDBG	0.00	0.00	0.00
2008-0008	138	Fair Housing Services FAIR HOUSING	BUDGETED		0.00	0.00	0.00
2008-0009	139	Adminsitration and Planning CDBG ADMINISTRATION AND PLANNING	BUDGETED	CDBG	0.00	0.00	0.00
PROGRAM YEAR 2008 TOTALS				CDBG	5,921.53	0.00	5,921.53
GRANTEE TOTALS				CDBG	3,839,625.00	3,833,703.47	5,921.53

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PGM YEAR: 2004  
PROJECT: 0010 - SEA COUNTRY SENIOR AND COMMUNITY CENTER EXPANSION  
ACTIVITY: 97 - SEA COUNTRY SENIOR CENTER EXPANSION  
STATUS: UNDERWAY  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 24602 ALISO CREEK ROAD  
LAGUNA NIGUEL, CA 92677  
DESCRIPTION: EXPAND THE EXISTING SEA COUNTRY SENIOR CENTER. THIS PROJECT WILL ENHANCE THE FUNCTION AND THE USE OF THE SPACE WITHIN THE EXISTING FACILITY FOR A COMMUNITY MTG AREA AND CLASSRM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-15-04	0	0
ACTIVITY ESTIMATE:	1,047,246.66	0	0
FUNDED AMOUNT:	1,047,246.66	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,047,246.66	0	0
DRAWN IN PGM YR:	868,495.76	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	0
2005	11 - PUBLIC FACILITIES	0	0
2006	11 - PUBLIC FACILITIES	0	0
2007	11 - PUBLIC FACILITIES	1	1
TOTAL:		2	1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0001 - COMMUNITY SERVICES PROGRAMS

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

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ACTIVITY: 113 - CSP YOUTH SHELTER  
STATUS: COMPLETED 09-13-07  
LOCATION:

MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

SUPPRESSED  
LAGUNA NIGUEL, CA 92677

DESCRIPTION:  
ONLY 24-HOUR CRISIS RESIDENTIAL SHELTER FOR YOUTH IN SOUTH ORANGE COUNTY.  
SERVES YOUTH 11 TO 17 AND THEIR FAMILIES.

FINANCING:  
INITIAL FUNDING DATE: 10-30-06  
ACTIVITY ESTIMATE: 4,900.00  
FUNDED AMOUNT: 4,900.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,900.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	271	164
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	16	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	11	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0
ASIAN & WHITE:	24	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 137  
TOT LOW: 92  
TOT MOD: 91  
TOT NON LOW MOD: 30  
TOTAL: 350  
PERCENT LOW / MOD: 91.40

TOTAL: 350 164

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	621	01 - PEOPLE (GENERAL)	350
TOTAL:		621		350

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0003 - EMERGENCY DOMESTIC VIOLENCE SHELTER  
ACTIVITY: 115 - LAURA'S HOUSE  
STATUS: COMPLETED 09-12-07  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

SUPPRESSED  
LAGUNA NIGUEL, CA 92677

DESCRIPTION:  
DIRECT SERVICES TO LAGUNA NIGUEL RESIDENTS EXPERIENCING DOMESTIC VIOLENCE, .  
SERVICES INCLUDE SHELTER PROGRAM, 24-HOUR CRISIS INTERVENTIONA ND REFERRAL,  
COUNSELING, ETC.

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FINANCING:

INITIAL FUNDING DATE: 10-30-06  
ACTIVITY ESTIMATE: 3,000.00  
FUNDED AMOUNT: 3,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 3,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
132 25  
2 0  
8 0  
0 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 76  
TOT LOW: 40  
TOT MOD: 21  
TOT NON LOW MOD: 6  
TOTAL: 143  
PERCENT LOW / MOD: 95.80

TOTAL: 143 25

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	143
TOTAL:		150		143

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0005 - SADDLEBACK COMMUNITY OUTREACH OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 116 - SADDLEBACK COMMUNITY OUTREACH (SCO) MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 09-12-07

LOCATION: COMMUNITY WIDE LAGUNA NIGUEL, CA 92677 DESCRIPTION: PROVIDES COMPREHENSIVE SOCIAL SERVICES TO RESIDENTS, THE HOMELESS, AND POTENTIALLY FAMILIES. LOW INCOME HOMELESS INDIVIDUALS AND

FINANCING:

INITIAL FUNDING DATE: 10-30-06  
ACTIVITY ESTIMATE: 8,801.00  
FUNDED AMOUNT: 8,801.00  
UNLIQ OBLIGATIONS: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL # #HISPANIC  
334 147  
20 0  
24 0  
4 0

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DRAWN THRU PGM YR: 8,801.00  
DRAWN IN PGM YR: 0.00  
NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 340  
TOT LOW: 57  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 397  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 15 0  
TOTAL: 397 147

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	387	01 - PEOPLE (GENERAL)	397
TOTAL:		387		397

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0004 - CHILD CARE AND SUMMER CAMP SCHOLARSHIPS  
ACTIVITY: 117 - SOUTH COAST YMCA  
STATUS: COMPLETED 09-12-07  
LOCATION: COMMUNITY WIDE  
LAGUNA NIGUEL, CA 92677  
FINANCING: INITIAL FUNDING DATE: 10-30-06  
ACTIVITY ESTIMATE: 22,500.00  
FUNDED AMOUNT: 22,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 22,500.00  
DRAWN IN PGM YR: 0.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
OFFERS YEAR ROUND CHILDCAARE PROGRAMS AT 8 LOCATIONS IN LAGUNA NIGUEL.  
ALSO PROVIDES SCHOLARSHIPS TO LOW AND MODERATE INCOME HOUSEHOLDS.  
TOTAL # #HISPANIC  
WHITE: 94 29  
BLACK/AFRICAN AMERICAN: 3 0  
ASIAN: 7 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 3 0  
BLACK/AFRICAN AMERICAN & WHITE: 7 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0

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TOT LOW: 62  
TOT MOD: 53  
TOT NON LOW MOD: 0 TOTAL: 115 29  
TOTAL: 115  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	142	01 - PEOPLE (GENERAL)	115
TOTAL:		142		115

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0006 - PARATRANSIT SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 118 - SOUTH COUNTY SENIOR SERVICES MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 09-12-07

LOCATION: COMMUNITY WIDE LAGUNA NIGUEL, CA 92677  
DESCRIPTION: PROVIDES SPECIALIZED TRANSPORTATION SERVICES FOR LOW INCOME TRANSIT-DEPENDENT ELDERLY, AND DISABLED RESIDENTS WITHIN LAGUNA NIGUEL.  
FINANCING: INITIAL FUNDING DATE: 10-30-06 WHITE: 9 0  
ACTIVITY ESTIMATE: 9,200.00 BLACK/AFRICAN AMERICAN: 0 0  
FUNDED AMOUNT: 9,200.00 ASIAN: 0 0  
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
DRAWN THRU PGM YR: 9,200.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0  
DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
NUMBER OF PERSONS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0  
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
TOT EXTREMELY LOW: 0 OTHER MULTI-RACIAL: 14 0  
TOT LOW: 24  
TOT MOD: 0  
TOT NON LOW MOD: 0 TOTAL: 24 0

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TOTAL: 24  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	34	01 - PEOPLE (GENERAL)	24
TOTAL:		34		24

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - FAIR HOUSING SERVICES  
 ACTIVITY: 120 - FAIR HOUSING SERVICES  
 STATUS: COMPLETED 09-12-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

COMMUNITY WIDE  
 LAGUNA NIGUEL, CA 92677

DESCRIPTION:

PROVIDE HOUSING DISCRIMINATION, FAIR HOUSING, AND TENANT/LANDLORD  
 COUNSELING TO RESIDENTS OF LAGUNA NIGUEL.

FINANCING:

INITIAL FUNDING DATE: 10-30-06  
 ACTIVITY ESTIMATE: 6,300.00  
 FUNDED AMOUNT: 6,300.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 6,300.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0001 - LAURA'S HOUSE  
ACTIVITY: 123 - LAURA'S HOUSE  
STATUS: COMPLETED 06-30-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

SUPRESSED  
LAGUNA NIGUEL, CA 92677

DESCRIPTION:

PROVIDES SHELTER AND SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE: 11-16-07  
ACTIVITY ESTIMATE: 4,000.00  
FUNDED AMOUNT: 4,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,000.00  
DRAWN IN PGM YR: 4,000.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
95	28
5	0
9	0
0	0
0	0
0	0
0	0
1	0
0	0
5	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 66  
TOT LOW: 33  
TOT MOD: 14  
TOT NON LOW MOD: 2  
TOTAL: 115  
PERCENT LOW / MOD: 98.20

TOTAL: 115 28

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)	115
TOTAL:		135		115

ACCOMPLISHMENT NARRATIVE: IN QUARTER ONE 39 LAGUNA NIGUEL RESIDENTS WERE PROVIDED SHELTER AND SUPPORT SERVICES. IN QUARTER TWO 31 RESIDENTS WERE SERVED. IN QUARTER THREE 28 RESIDENTS WERE SERVED AND IN QUARTER FOUR, 17 RESIDENTS WERE SERVED. A TOTAL OF 115 BATTERED AND/OR ABUSED WOMEN WERE ASSISTED IN FY 2007-08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0002 - SOUTH COUNTY OUTREACH  
 ACTIVITY: 124 - SOUTH COUNTY OUTREACH-EMERGENCY SERVICES  
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITYWIDE  
 LAGUNA NIGUEL, CA 92677

DESCRIPTION: PROVIDES EMERGENCY SERVICES TO PERSONS AT RISK OF BECOMING HOMELESS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	391	171
ACTIVITY ESTIMATE:	9,982.00	15	0
FUNDED AMOUNT:	9,982.00	16	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	9,982.00	0	0
DRAWN IN PGM YR:	9,982.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	67		
TOT LOW:	363		
TOT MOD:	1		
TOT NON LOW MOD:	0		
TOTAL:	431	431	171
PERCENT LOW / MOD:	100.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	415	01 - PEOPLE (GENERAL)	431
TOTAL:		415		431

ACCOMPLISHMENT NARRATIVE: IN QUARTER ONE 220 RESIDENTS WERE PROVIDED WITH EMERGENCY SERVICES. IN QUARTER TWO 103 RESIDENTS WERE SERVED. IN QUARTER THREE 40 RESIDENTS WERE SERVED AND IN QUARTER FOUR 68 RESIDENTS WERE SERVED. A TOTAL OF 431 RESIDENTS WERE SERVED IN FY 2007-08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0003 - FAMILIES FORWARD  
 ACTIVITY: 125 - FAMILIES FORWARD-HOMELESS PREVENTION  
 STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITYWIDE LAGUNA NIGUEL, CA 92677  
 DESCRIPTION: PROVIDES HOMELESS PREVENTIONS SERVICES TO THOSE AT RISK OF BECOMING HOMELESS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	11-16-07	WHITE:	50	15
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	5,000.00	ASIAN:	32	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	83	15

NUMBER OF PERSONS ASSISTED:	
TOTAL	58
TOT EXTREMELY LOW:	20
TOT LOW:	5
TOT MOD:	0
TOT NON LOW MOD:	83
TOTAL:	100.00
PERCENT LOW / MOD:	

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	198	01 - PEOPLE (GENERAL)	83
TOTAL:		198		83

ACCOMPLISHMENT NARRATIVE: IN QUARTER ONE 16 LAGUNA NIGUEL RESIDENTS WERE ASSISTED WITH FOOD, REFERRAL, CAREER COACHING, AND OTHER SERVICES. IN QUARTER TWO 41 RESIDENTS WERE SERVED. IN QUARTER THREE 16 AND IN QUARTER FOUR 10 RESIDENTS WERE SERVED. A TOTAL OF 83 RESIDENTS WERE SERVED IN FY 2007-08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0004 - SEA COUNTRY SENIOR CENTER EXPANSION  
 ACTIVITY: 126 - SEA COUNTRY SENIOR CENTER EXPANSION  
 STATUS: CANCELED 11-20-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 24602 ALISO CREEK  
 LAGUNA NIGUEL, CA 92677

DESCRIPTION: PROVIDES FUNDS FOR THE EXPANSION OF THE SENIOR CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: FUNDS ALLOCATED UNDER ACTIVITY 97

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0005 - FAIR HOUSING SERVICES  
ACTIVITY: 127 - FAIR HOUSING SERVICES  
STATUS: COMPLETED 06-30-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
COMMUNITYWIDE  
LAGUNA NIGUEL, CA 92677

DESCRIPTION:  
PROVIDES FUNDS FOR FAIR HOUSING, LANDLORD TENANT SERVICES, AND OUTREACH AND  
EDUCATION SERVICES THROUGH THE FAIR HOUSING COUNCIL OF ORANGE COUNTY.

FINANCING:  
INITIAL FUNDING DATE: 11-16-07  
ACTIVITY ESTIMATE: 7,968.00  
FUNDED AMOUNT: 7,968.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,968.00  
DRAWN IN PGM YR: 7,968.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: IN QUARTER ONE 22 PEOPLE WERE ASSISTED WITH FAIR HOUSING SERVICES. IN QUARTER TWO 14 PEOPLE WERE ASSISTED. IN QUARTER THREE 25 PEOPLE WERE ASSISTED AND IN QUARTER FOUR 29 PEOPLE WERE ASSISTED. A TOTAL OF 90 PEOPLE WERE PROVIDED WITH FAIR HOUSING SERVICES IN FY 2007-08

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0006 - SOUTH COUNTY SENIOR SERVICES  
ACTIVITY: 128 - SOUTH COUNTY SENIORS TRANSPORTATION SRVS  
STATUS: COMPLETED 06-30-08  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05E REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITYWIDE LAGUNA NIGUEL, CA 92677  
DESCRIPTION: PROVIDES FUNDS FOR TRANSPORTATION SERVICES FOR DISABLED AND ELDERLY TRANSIT DEPENDENT RESIDENTS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	11-16-07	WHITE:	10	1
ACTIVITY ESTIMATE:	9,600.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	9,600.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	9,600.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	9,600.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	12	0
		TOTAL:	22	1

NUMBER OF PERSONS ASSISTED:	
TOTAL	22
TOT EXTREMELY LOW:	14
TOT LOW:	6
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	22
PERCENT LOW / MOD:	100.00

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	34	01 - PEOPLE (GENERAL)	22
TOTAL:		34		22

ACCOMPLISHMENT NARRATIVE: DURING FY 2007-08 22 SENIORS WERE PROVIDED TRANSPORTATION SERVICES EACH QUARTER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0007 - SOUTH COAST YMCA  
ACTIVITY: 129 - SOUTH COAST YMCA- CHILD CARE SCHOLARSHIP  
STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: COMMUNITYWIDE LAGUNA NIGUEL, CA 92677  
DESCRIPTION: PROVIDES SCHOLARSHIPS TO LOW INCOME CHILDREN AND THEIR FAMILIES TO PARTICIPATE IN AFTER SCHOOL CHILD CARE AND SUMMER CAMP.

FINANCING:		DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	WHITE:	110	44
ACTIVITY ESTIMATE:	23,781.00	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT:	23,781.00	ASIAN:	11	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	23,781.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	23,781.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	2	0
		BLACK/AFRICAN AMERICAN & WHITE:	5	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	138	44

NUMBER OF PERSONS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	34
TOT LOW:	76
TOT MOD:	27
TOT NON LOW MOD:	1
TOTAL:	138
PERCENT LOW / MOD:	99.20

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	160	01 - PEOPLE (GENERAL)	138
TOTAL:		160		138

ACCOMPLISHMENT NARRATIVE: DURING THE FIRST QUARTER YMCA PROVIDED DAYCARE SCHOLARSHIPS TO 96 LOW TO MODERATE INCOME RESIDENTS. IN QUARTER 2 AN ADDITIONAL 17 RESIDENTS WERE PROVIDED ASSISTANCE. IN QUARTER THREE 15 ADDITIONAL RESIDENTS WERE SERVED AND IN QUARTER FOUR 15 RESIDENTS WERE SERVED. A TOTAL OF 138 PEOPLE WERE SERVED IN FY 2007-08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0008 - ADMINISTRATION AND PLANNING  
 ACTIVITY: 130 - CDBG ADMINISTRATION AND PLANNING  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 27781 LA PAZ RD.  
 LAGUNA NIGUEL, CA 92677

DESCRIPTION: PROVIDES FUNDS FOR THE ADMINISTRATION OF THE CDBG PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-07	0	0
ACTIVITY ESTIMATE:	17,862.50	0	0
FUNDED AMOUNT:	17,862.50	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	12,032.00	0	0
DRAWN IN PGM YR:	12,032.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTERED THE CITY'S CDBG GRANT, PROVIDED SUBRECIPIENT MONITORING,  
WROTE THE ANNUAL ACTION PLAN AND CAPER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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TOTAL ACTIVITY ESTIMATE	:	1,180,141.16
TOTAL FUNDED AMOUNT	:	1,180,141.16
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,174,310.66
TOTAL AMOUNT DRAWN IN PGM YR	:	940,858.76

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2007-0001	Laura's House					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	4,000.00
	DESCRIPTION:	This program provides services and shelter to domestic violence victims.				
2007-0002	South County Outreach					
	CDBG	9,982.00	9,982.00	9,982.00	0.00	9,982.00
	DESCRIPTION:	This project provides services to people at risk of becoming homeless with housing assistance and services.				
2007-0003	Families Forward					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	5,000.00
	DESCRIPTION:	This program provides services for people at risk of becoming homeless.				
2007-0004	Sea Country Senior Center Expansion					
	CDBG	276,726.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This program provides upgrades to one community facility.				
2007-0005	Fair Housing Services					
	CDBG	7,968.00	7,968.00	7,968.00	0.00	7,968.00
	DESCRIPTION:	This program provides fair housing services and landlord/tenant counseling to low-income households.				
2007-0006	South County Senior Services					
	CDBG	9,600.00	9,600.00	9,600.00	0.00	9,600.00
	DESCRIPTION:	This program provides transit services to low income transit dependent elderly and disabled residents.				
2007-0007	South Coast YMCA					
	CDBG	23,781.00	23,781.00	23,781.00	0.00	23,781.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: This program provides before and after school care to low-to-moderate income youth.						
2007-0008	Adminsitration and Planning					
	CDBG	12,032.00	17,862.50	12,032.00	5,830.50	12,032.00
DESCRIPTION: Provides for personnel and operation costs related to overall CDBG program administration. Funds also provide for fair housing services.						

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2006-0001	COMMUNITY SERVICES PROGRAMS					
	CDBG	4,900.00	4,900.00	4,900.00	0.00	0.00
	DESCRIPTION:	THE ONLY 24-HOUR CRISIS RESIDENTIAL SHELFTER FOR YOUTH IN SOUTH ORANGE COUNTY. THE SHELTER SERVES YOUTH 11 TO 17 AND THEIR FAMILIES WHO ARE IN CRISIS DUE TO FACTORS OF SUBSTANCE ABUSE, STEP-PARENTING, CHILD ABUSE, AAND SERIOUS COMMUNICATION PROBLEMS.				
2006-0002	DAYLE MCINTOSH CENTER FOR THE DISABLED					
	CDBG	4,400.00	4,400.00	4,400.00	0.00	0.00
	DESCRIPTION:	A COMMUNITY RESOURCE FOR RESIDENTS WITH DISABILITIES WHOSE GOAL IS TO LIVE INDEPENDENTLY. PROVIDES PEER COUNSELING, ADVOCACY, HOUSING ASSISTANCE, INFORMATION AND REFERRAL, INDEPENDENT LIVING SKILLS TRAINING, AND ATTENDANT RECRUITMENT AND REFERRAL.				
2006-0003	EMERGENCY DOMESTIC VIOLENCE SHELTER					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES DIRECT SERVICES TO LAGUNA NIGUEL RESIDENTS EXPERIENCING DOMESTIC VIOLENCE. SERVICES INCLUDE SHELTER PROGRAM, 24 -HR CRISIS INTERVENTION AND REFERRAL, COUNSELING SERVICES, LEGAL SERVICES, CLOTHING AND FOOD, SUPPORT GROUPS, AND EMERGENCY TRANSPORTATION TO SHELTER				
2006-0004	CHILD CARE AND SUMMER CAMP SCHOLARSHIPS					
	CDBG	22,500.00	22,500.00	22,500.00	0.00	0.00
	DESCRIPTION:	OFFERS YEAR ROUND CHILDCARE PROGRAMS AT EIGHT LOCATIONS WIHTIN LAGUNA NIGUEL. SERVICES INCLUDE BEFORE AND AFTER CARE FOR ELEMENTARY SCHOOL-AGED CHILDREN.				
2006-0005	SADDLEBACK COMMUNITY OUTREACH					
	CDBG	8,801.00	8,801.00	8,801.00	0.00	0.00
	DESCRIPTION:	PROVIDESS COMPREHENSIVE SOCIAL SERVICES TO LOW INCOME RESIDENTS, THE HOMELESS AND POTENTIALLY HOMELESS INDIVIDUALS AND FAMILIES IN SOUTH ORANGE COUNTY WHO ARE IN CRISIS DUE TO FACTORS OF SUBSTANCE ABUSE, STEP -PARENTING, CHILD ABUSE, AND SERIOUS COMMUNICATION PROBLEMS.				

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2006-0006	PARATRANSIT SERVICES					
	CDBG	9,200.00	9,200.00	9,200.00	0.00	0.00
	DESCRIPTION:	PROVIDES SPECIALIZED TRANSPORTATION SERVICES FOR LOW INCOME, TRANSIT-DEPENDENT ELDERLY AND DISABLED RESIDENTS WITHIN LAGUNA NIGUEL.				
2006-0007	CDBG ADMINISTRATION					
	CDBG	18,700.00	6,947.97	6,947.97	0.00	0.00
	DESCRIPTION:	TO SUPPORT THE GENERAL ADMINISTRATION OF THE CDBG PROGRAM TO FACILITATE HOUSING AND COMMUNITY DEVELOPMENT.				
2006-0008	FAIR HOUSING SERVICES					
	CDBG	6,300.00	6,300.00	6,300.00	0.00	0.00
	DESCRIPTION:	PROVIDES FAIR HOUSING AND TENANT/LANDLORD COUNSELING SERVICES TO RESIDENTS OF LAGUNA NIGUEL.				
2006-0009	SEA COUNTRY SENIOR AND COMMUNITY CENTER EXPANSION					
	CDBG	274,210.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL ENHANCE THE FUNCTION AND USE OF THE SPACE WITHIN THE EXISTING FACILITY TO PROVIDE A COMMUNITY MEETING AREA AND CLASSROOMS. MULTI-YEAR PROJECT.				

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	CDBG ADMINISTRATION AND PLANNING					
	CDBG	30,000.00	16,067.87	16,067.87	0.00	0.00
	DESCRIPTION:	PROVIDES FOR PERSONNEL AND OPERATING COSTS RELATED TO OVERALL CDBG PROGRAM ADMINISTRATION.				
2005-0002	CSP YOUTH SHELTER					
	CDBG	5,578.00	5,578.00	5,578.00	0.00	0.00
	DESCRIPTION:	PROVIDES THE ONLY 24-HR, CRISIS RESIDENTIAL SHELTER FOR YOUTH IN SOUTH ORANGE COUNTY.				
2005-0003	DAYLE MCINTOSH CENTER					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES A RESOURCE CENTER FOR AREA RESIDENTS WITH DISABILITIES AND PROVIDES PEER COUNSELING, ADVOCACY, HOUSING ASSISTANCE, INFORMATIONAL AND REFERRAL, INDEPENDENT LIVING SKILLS TRAINING, ATTENDANT RECRUITMENT AND REFERRAL, AND JOB REFERRAL.				
2005-0004	FAIR HOUSING SERVICES					
	CDBG	5,412.00	5,412.00	5,412.00	0.00	0.00
	DESCRIPTION:	PROVIDES FAIR HOUSING SERVICES, INCLUDING TENANT/LANDLORD SERVICES FOR LOW AND MODERATE INCOME RESIDENTS.				
2005-0005	FAMILY ASSISTANCE MINISTRIES					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDES FOOD, SHELTER, RENTAL ASSISTANCE, UTILITY PAYMENT ASSISTANCE, GASOLINE VOUCHERS, BUS PASSES AND TRANSPORTATION, AND OTHER SUPPORTIVE SERVICES TO THE HOMELESS AND PERSONS AT RISK OF BECOMING HOMELESS.				
2005-0006	LAURA'S HOUSE					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:	PROVIDES DIRECT SERVICES TO LAGUNA NIGUEL RESIDENTS EXPERIENCING DOMESTIC VIOLENCE. SERVICES INCLUDE: A SHELTER				

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		PROGRAM, 24-HR CRISIS INTERVENTION AND REFERRAL, COUNSELING SERVICES, LEGAL SERVICES, CLOTHING AND FOOD, SUPPORT GROUPS AND EMERGENCY TRANSPORTATION TO SHELTER, COURT APPOINTMENTS, AND OTHERS.				
2005-0007	SADDLEBACK COMMUNITY OUTREACH					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES COMPREHENSIVE SOCIAL SERVICES TO LOW INCOME RESIDENTS, THE HOMELESS AND POTENTIALLY HOMELESS FAMILIES IN SOUTH ORANGE COUNTY.				
2005-0008	SEA COUNTRY SENIOR AND COMMUNITY CENTER EXPANSION					
	CDBG	297,835.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS IS A MULTI-YEAR PROJECT TO ENHANCE THE FUNCTION AND USE OF THE SPACE WITHIN THE EXISTING SENIOR AND COMMUNITY FACILITY TO PROVIDE A COMMUNITY MEETING AREA AND CLASSROOMS.				
2005-0009	SOUTH COUNTY SENIOR SERVICES					
	CDBG	9,200.00	9,200.00	9,200.00	0.00	0.00
	DESCRIPTION:	PROVIDES SPECIALIZED TRANSPORTATION SERVICES FOR LOW INCOME, TRANSIT-DEPENDENT ELDERLY AND DISABLE RESIDENTS WITHIN THE CITY.				
2005-0010	SOUTH COAST YMCA					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES SCHOLARSHIPS FOR YEAR-ROUND CHILD CARE AT EIGHT FACILITIES WITHIN LAGUNA NIGUEL.				
2005-0011	YMCA ADA DOOR					
	CDBG	4,800.00	4,800.00	4,800.00	0.00	0.00
	DESCRIPTION:	PROVIDES FOR THE REPLACEMENT OF THE EXISTING DOOR WITH A NEW DOOR TO MEET ADA REQUIREMENTS.				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	South County Senior Services - Transportation Program					
	CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
	DESCRIPTION: Senior transportation program for transportation-dependent elderly and disabled residents.					
2004-0002	Fair Housing Council of Orange County					
	CDBG	6,048.00	6,048.00	6,048.00	0.00	0.00
	DESCRIPTION: Fair housing advocacy, housing education, counseling, and referral services for low income persons.					
2004-0003	Dayle McIntosh Center for the Disabled					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Advocacy, counseling, housing assistance, independent living skills training, and information and referral program for handicapped persons.					
2004-0004	YMCA- South Coast					
	CDBG	11,000.00	11,000.00	11,000.00	0.00	0.00
	DESCRIPTION: Scholarships for year-round child care at eight facilities.					
2004-0005	CSP Youth Shelter Program					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: A board and care shelter for children and family members with 6 beds and single and shared rooms. Also offer a family crisis center.					
2004-0006	Laura's House (Emergency Domestic Violence Shelter)					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: This organization provides direct services to Laguna Niguel residents experiencing domestic violence. Services include a shelter program, 24-hour crisis intervention and referral, counseling services, legal services, clothing and food, support groups a					
2004-0007	General Program Administration					

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	CDBG	51,352.00	45,337.79	45,337.79	0.00	0.00
	DESCRIPTION: Administration of CDBG funds.					
2004-0008	Raise Foundation					
	CDBG	2,800.00	2,800.00	2,800.00	0.00	0.00
	DESCRIPTION: Provides child abuse prevention services in South Orange County. CDBG funds will be used to assist the Raise Foundation in designing, producing and distributing an educational manual to be distributed at all public health and community service agencies,					
2004-0009	Saddleback Community Outreach					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Saddleback Community Outreach provides comprehensive social services to low income residents, the homeless, and potentially homeless individuals and families.					
2004-0010	Sea Country Senior and Community Center Expansion					
	CDBG	277,800.00	1,047,246.66	1,047,246.66	0.00	868,495.76
	DESCRIPTION: Expand the existing Sea Country Senior Center. This project will enhance the function and the use of the space within the existing facility to provide a community meeting area and classroom.					
2004-0012	GENERAL PLANNING (AI AND CON PLAN)					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide funding for the preparation of the 2005-2010 Consolidated Plan and to update the Analysis to Impediments to Fair Housing Choice study.					
2004-0013	Laguna Beach Community Clinic					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION: The clinic provides programs and services which include: family planning and pregnancy prevention; prenatal education and case management; financial counseling; immunizations, dental care and a large array of other medical services.					

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2004-0014	South Coast Medical Center Foundation					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This organization has a Patient Transportation Program which provides door-to-door transportation to and from the South Coast Medical Center for individuals incapable of driving or in need of special assistance.					
2004-0015	Vocational Visions					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: This organization provides life skills programs for people with developmental and other disabilities.					
2004-0016	NIGUEL HEIGHTS RESTROOM PROJECT					
	CDBG	141,546.00	141,546.00	141,546.00	0.00	0.00
	DESCRIPTION: CONSTRUCTION OF A PUBLIC RESTROOM FACILITY ADJACENT TO THE SPORTS FIELD AT LAGUNA NIGUEL ELEMENTARY. PROVIDE FUNDING FOR THE COMPLETION OF CONSTRUCTION OF A PUBLIC RESTROOM FACILITY ADJACENT TO THE BALL FIELDS AT LAGUNA NIGUEL ELEMENTARY SCHOOL.					

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2003-0001	South County	Senior Services - Transportation Program				
	CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
	DESCRIPTION:	Senior transportation program for transportation-dependent elderly and disabled residents.				
2003-0002	Fair Housing Council of Orange County					
	CDBG	5,808.00	5,808.00	5,808.00	0.00	0.00
	DESCRIPTION:	Fair housing advocacy, housing education, counseling, and referral services for low income persons.				
2003-0003	Dayle McIntosh Center for the Disabled					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Advocacy, counseling, housing assistance, and referral program for handicapped persons.				
2003-0004	YMCA- South Coast					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	Scholarships for year-round child care at eight facilities; summer camp scholarships.				
2003-0005	CSP Youth Shelter Program					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	A board and care shelter for children and family members with 6 beds and single and shared rooms. Also offer a family crisis center.				
2003-0006	Laura's House (Emergency Domestic Violence Shelter)					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:	This organization provides direct services to Laguna Niguel residents related to domestic violence. Services include a shelter program, extended stay emergency housing, 24-hour crisis intervention and referral, counseling services, legal services, cloth				
2003-0007	General Program Administration					

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	CDBG	34,192.00	15,116.68	15,116.68	0.00	0.00
DESCRIPTION: Administration of CDBG funds.						
2003-0008	Prevent Child Abuse Orange County					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
DESCRIPTION: Provides child abuse prevention services in South Orange County.						
2003-0009	Saddleback Community Outreach					
	CDBG	8,824.00	8,824.00	8,824.00	0.00	0.00
DESCRIPTION: Saddleback Community Outreach provides comprehensive social services to low income residents, the homeless, and potentially homeless individuals and families.						
2003-0010	Sea Country Senior Center Expansion					
	CDBG	318,700.00	212,502.43	212,502.43	0.00	0.00
DESCRIPTION: Expand the existing Sea Country Senior Center. This project will enhance the function and the use of the space within the existing facility to provide a community meeting area and classroom.						
2003-0011	Good Shepard Communities					
	CDBG	2,976.00	2,976.00	2,976.00	0.00	0.00
DESCRIPTION: The home provides housing, education, exercise and training for 6 disabled individuals.						
2003-0012	NIGUEL HEIGHTS RESTROOM PROJECT					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: CONSTRUCTION OF A PUBLIC RESTROOM FACILITY ADJACENT TO THE SPORTS FIELD AT LAGUNA NIGUEL ELEMENTARY.						

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2002-0001	South County	Senior Services - Transportation Program				
	CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
	DESCRIPTION:	Senior transportation program for transportation-dependent elderly and disabled residents.				
2002-0002	Fair Housing Council of Orange County					
	CDBG	6,060.00	6,060.00	6,060.00	0.00	0.00
	DESCRIPTION:	Fair housing advocacy, housing education, counseling, and referral services for low income persons.				
2002-0003	Dayle McIntosh Center for the Disabled					
	CDBG	4,800.00	4,800.00	4,800.00	0.00	0.00
	DESCRIPTION:	Advocacy, counseling, housing assistance, and referral program for handicapped persons.				
2002-0004	YMCA- South Coast					
	CDBG	22,000.00	22,000.00	22,000.00	0.00	0.00
	DESCRIPTION:	Scholarships for year-round child care at eight facilities; summer camp scholarships.				
2002-0005	CSP Youth Shelter Program					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	A board and care shelter for children and family members with 6 beds and single and shared rooms. Also offer a family crisis center.				
2002-0006	Laura's House (Emergency Domestic Violence Shelter)					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION:	This organization provides direct services to Laguna Niguel residents related to domestic violence. Services include a shelter program, extended stay emergency housing, 24-hour crisis intervention and referral, counseling services, legal services, cloth				
2002-0007	General Program Administration					

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	CDBG	57,940.00	15,137.57	15,137.57	0.00	0.00
DESCRIPTION: Administration of CDBG funds.						
2002-0008	Lutheran Social Services-Caring Neighbors Shared Housing					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
DESCRIPTION: Assists low and moderate income seniors, singles and single parent families locate affordable housing. Also provides transportation and accompaniment services.						
2002-0009	Sea Country Senior Center Expansion					
	CDBG	218,200.00	395,716.23	395,716.23	0.00	0.00
DESCRIPTION: Expansion of the community senior center to enhance the function and use of the space within the existing facility to provide a community meeting area and classroom.						
2002-0010	Episcopal Service Alliance					
	CDBG	2,000.00	1,000.00	1,000.00	0.00	0.00
DESCRIPTION: The Alliance will provide boxed family food units for distribution to families qualified as low or moderate income in order to supplement food expenses to needy families.						

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2001-0001	South County	Senior Services - Transportation Program				
	CDBG	17,000.00	17,000.00	17,000.00	0.00	0.00
	DESCRIPTION:	Senior transportation program for transportation-dependent elderly and disabled residents.				
2001-0002	Fair Housing Council of Orange County					
	CDBG	5,760.00	5,760.00	5,760.00	0.00	0.00
	DESCRIPTION:	Fair housing advocacy, housing education, counseling, and referral services for low income persons.				
2001-0003	Dayle McIntosh Center for the Disabled					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION:	Advocacy, counseling, housing assistance, and referral program for handicapped persons.				
2001-0004	YMCA- South Coast					
	CDBG	21,000.00	21,000.00	21,000.00	0.00	0.00
	DESCRIPTION:	scholarships for year-round child care at eight facilities; summer camp scholarships.				
2001-0005	George White Elementary Field					
	CDBG	227,940.00	227,940.00	227,940.00	0.00	0.00
	DESCRIPTION:	Add two baseball fields with soccer field overlays to the George White Elementary School. This project is located within a designated low/moderate-income census block.				
2001-0006	CSP Youth Shelter Program					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	A board and care shelter for children and family members with 6 beds and single and shared rooms. Also offer a family crisis center.				
2001-0007	Laura's House (Emergency Domestic Violence Shelter)					

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	CDBG	1,920.00	1,920.00	1,920.00	0.00	0.00
DESCRIPTION: This organization provides direct services to Laguna Niguel residents related to domestic violence. Services include a shelter program, extended stay emergency housing, 24-hour crisis intervention and referral, counseling services, legal services, cloth						
2001-0008	General Program Administration					
	CDBG	40,000.00	9,983.42	9,983.42	0.00	0.00
DESCRIPTION: Administration of CDBG funds.						
2001-0009	Lutheran Social Services-Caring Neighbors Shared Housing					
	CDBG	2,380.00	2,380.00	2,380.00	0.00	0.00
DESCRIPTION: Assists low and moderate income seniors, singles and single parent families locate affordable housing. Also provides transportation and accompaniment services.						

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2000-0001	South County Senior Services- Shared Housing Program					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Placement program to house seniors.					
2000-0003	South County Senior Services - Transportation Program					
	CDBG	8,580.00	8,580.00	8,580.00	0.00	0.00
	DESCRIPTION: Senior Transportation Program					
2000-0004	Fair Housing Council of Orange County					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Fair housing advocacy, counseling, and referral services for low income persons.					
2000-0005	Dayle McIntosh Center for the Disabled					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION: Advocacy, counseling, and referral program for handicapped persons.					
2000-0006	Saddleback Community Outreach					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION: Rental assistance and utility assistance programs.					
2000-0007	YMCA- South Coast					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Child care and summer camp scholarships.					
2000-0008	Disaster Recovery Assistance					
	CDBG	74,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Several slope failures occurred in the City during the 1997/1998 winter season. The El Nino influenced storms saturated several hillsides beyond their capacity resulting in slope failures which damaged residences, streets and underground utilities. Num					

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2000-0014	General Program Administration					
	CDBG	62,000.00	10,912.07	10,912.07	0.00	0.00
	DESCRIPTION: Administration of CDBG funds.					
2000-0015	CSP Youth Shelter Program					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: A board and care shelter for children and family members with 6 beds and single and shared rooms.					
2000-0017	George White Elementary Field					
	CDBG	127,100.00	127,100.00	127,100.00	0.00	0.00
	DESCRIPTION: Add one baseball field and one soccer field to the George White Elementary School. This project is located within a designated low/moderate-income census block.					
2000-0018	Laura's House (Emergency Domestic Violence Shelter)					
	CDBG	1,920.00	1,920.00	1,920.00	0.00	0.00
	DESCRIPTION: This organization provides direct services to Laguna Niguel residents related to domestic violence. Services include a shelter program, 24-hour crisis intervention and referral, counseling services, legal services, clothing and food, support groups and					

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1999-0001	Dayle McIntosh Center for the Disabled					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Services provided to the disabled include: peer counseling, advocacy, housing assistance, information and referral, independent living skills training, and attendant recruitment and referral.					
1999-0002	South Coast YMCA (Child Care/Camp Scholarships)					
	CDBG	20,120.00	20,120.00	20,120.00	0.00	0.00
	DESCRIPTION: The YMCA provides child care and camp scholarships to low income households and a year round child care based program at eight locations within Laguna Niguel. Each location provides before and after school care for elementary aged boys and girls.					
1999-0003	Fair Housing Council of Orange County					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: The organization counteracts unlawful housing discrimination by responding to housing discrimination disputes and landlord/tenant disputes.					
1999-0004	Community Service Programs (CSP Youth Shelter)					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: Provides a 24 hour crisis residential shelter for youth in South Orange County. The shelter serves youth ages 11 through 17 and their families whom are in crisis due to substance abuse, step-parenting, child abuse, and serious communication problems.					
1999-0005	South County Senior Services, Inc. (Senior Shared Housing)					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: The organization secures affordable housing for seniors by either matching seniors to live together or in other shared housing arrangements. The organization also provides jobs for low income, disabled and unemployed persons as care givers for the frail					
1999-0006	South County Senior Services, Inc. (Paratransit Program)					
	CDBG	8,580.00	8,580.00	8,580.00	0.00	0.00

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<p>DESCRIPTION: The organization provides a specialized paratransit Service for the low-income, transportation-dependent elderly and disabled residents with in the City of Laguna Niguel. The service provides a wheel-chair lift equipped, seventeen passenger bus to provide</p>						
1999-0007	Laura's House (Emergency Domestic Violence Shelter)					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
<p>DESCRIPTION: This organization provides direct services to Laguna Niguel residents related to domestic violence. Services include a shelter program, 24-hour Crisis Intervention and Referral, Counseling Services, Legal Services, clothing and food, support groups and e</p>						
1999-0008	GEORGE WHITE ELEMENTARY SCHOOL					
	CDBG	276,280.00	301,910.42	301,910.42	0.00	0.00
<p>DESCRIPTION: ADD ONE BASEBALL FIELD AND ONE SOCCER FIELD TO THE GEORGE WHITE ELEMENTARY SCHOOL. THIS PROJECT IS LOCATED WITHIN A DESIGNATED LOW/MODERATE-INCOME CENSUS BLOCK.</p>						
1999-0009	CDBG Administration					
	CDBG	61,600.00	58,033.50	58,033.50	0.00	0.00
<p>DESCRIPTION: Provide for necessary planning activities. The administration cost for staff and/or consultant time needed to manage the CDBG Program are reimbursable by CDBG funds. These tasks include consultant costs, preparation of HUD Consolidated Plan, update to th</p>						
1999-0010	DISASTER RECOVERY ASSISTANCE					
	CDBG	73,920.00	51,908.28	51,908.28	0.00	0.00
<p>DESCRIPTION: PROVIDE DISASTER RECOVERY ASSISTANCE FOR THE VISTA PLAZA SLOPE-FAILURE PROJECT. THIS PROJECT INCLUDES THE PROPERTIES ALONG AND ADJACENT TO VISTA PLAZA DRIVE.</p>						

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1998-0001	Dayle McIntosh Center for the Disabled					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Advocacy, counseling and referral program for handicapped persons.					
1998-0002	South Coast YMCA (Child Care and Camp Scholarships)					
	CDBG	16,320.00	16,320.00	16,320.00	0.00	0.00
	DESCRIPTION: Year round child care for elementary school age students and summer camp scholarships.					
1998-0003	Saddleback Community Outreach					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provides comprehensive social services including emergency rent/utility relief to low income residents, the homeless, and potentially homeless families in South Orange County.					
1998-0004	Fair Housing Council of Orange County					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Fair housing advocacy, counseling, and referral services for low income persons.					
1998-0005	Community Services Programs (CSP Youth Shelter)					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: Provides emergency crisis intervention services to at-risk youth and families, and provides shelter to troubled youth.					
1998-0006	South County Senior Services - Shared Housing Services					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: The South County Senior Services program secures affordable housing for seniors by matching seniors to live together or in other shared housing arrangements. The organization also provides jobs for low income, disabled and unemployed persons as caregiver					
1998-0007	South County Senior Services - Paratransit Services					

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	CDBG	8,580.00	8,580.00	8,580.00	0.00	0.00
	DESCRIPTION: Provides paratransit service for low income, transportation dependent elderly, and disabled residents within the City of Laguna Niguel.					
1998-0008	Laura's House					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provides domestic violence services including shelter, 24-hour crisis intervention and referral, counseling and legal services, clothing and food, support groups, and emergency transportation to shelter, for Laguna Niguel residents.					
1998-0009	DISASTER RECOVERY ASSISTANCE					
	CDBG	48,900.00	74,600.00	74,600.00	0.00	0.00
	DESCRIPTION: SEVERAL SLOPE FAILURES OCCURRED IN THE CITY DURING THE 1997/1998 WINTER SEASON. THE EL NINO INFLUENCED STORMS SATURATED SEVERAL HILLSIDES BEYOND THEIR CAPACITY RESULTING IN SLOPE FAILURES WHICH DAMAGED RESIDENCES, STREETS AND UNDERGROUND UTILITIES. NUM					
1998-0010	Mirador Court Drainage Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The project includes improvements to a public facility in the area of Marina Hills Drive and Niguel Road. The project includes a diversion structure and new collector outlets that will direct storm water away from the El Niguel Golf Course drainage area					
1998-0012	CDBG Administration					
	CDBG	32,500.00	13,436.08	13,436.08	0.00	0.00
	DESCRIPTION: Administration of CDBG Funds that will will benefit 2,586 low-mod income households.					
1998-0013	Consolidated Plan - Action Plan					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Preparation of 1998/99 Consolidated Plan - Action Plan, that will benefit 2,586 low-mod income households.					



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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1997-0001	South County	Senior Services - Shared Housing Program				
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
	DESCRIPTION: Placement program to house seniors					
1997-0002	Community Services Programs, Inc.					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: Provides emergency residential crisis intervention services to at-risk youth and families.					
1997-0003	South County	Senior Services				
	CDBG	8,580.00	8,580.00	8,580.00	0.00	0.00
	DESCRIPTION: Senior Transportation Program					
1997-0004	Fair Housing Council of Orange County					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Fair housing advocacy, counseling, and referral services for low income persons.					
1997-0005	Dayle McIntosh Center for the Disabled					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Advocacy, counseling, and referral program for handicapped persons.					
1997-0006	Saddleback Community Outreach					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: Rental assistance and utility assistance programs.					
1997-0007	YMCA - South Coast					
	CDBG	17,170.00	17,170.00	17,170.00	0.00	0.00
	DESCRIPTION: Child care and summer camp scholarships.					
1997-0008	Economic Development					

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	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Preparation of economic development strategic plan.						
1997-0009	SEA COUNTRY SENIOR AND COMMUNITY CENTER					
	CDBG	8,340.00	23,340.00	23,340.00	0.00	0.00
THE SENIOR CENTER EXPERIENCES SIGNIFICANT ROOF LEAKAGE. CDBG FUNDS WILL BE USED TO REBUILD PORTIONS OF THE ROOF AND WATER RUNOFF SYSTEM.						
1997-0010	City of Laguna Niguel - Crown Valley Park					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Handicap ramp for access to trail.						
1997-0011	TARGET NEIGHBORHOOD PARK IMPROVEMENT PROGRAM					
	CDBG	63,637.00	63,637.00	63,637.00	0.00	0.00
DESCRIPTION: CONSTRUCTION OF STABILIZED DECOMPOSED GRANITE TRAIL IN LA HERMOSA PARK						
1997-0012	TARGET NEIGHBORHOOD DRAINAGE IMPROVEMENT PROGRAM					
	CDBG	86,363.00	86,363.00	86,363.00	0.00	0.00
DESCRIPTION: MITIGATE STORM DRAIN DEFICIENCIES IN TARGET AREA NEIGHBORHOOD.						
1997-0013	Target Neighborhood Street Improvement Program					
	CDBG	82,750.00	0.00	0.00	0.00	0.00
DESCRIPTION: Overlay to seal roadways and prevent damage from water in subgrade.						
1997-0014	General Program Administration					
	CDBG	20,000.00	26,660.00	26,660.00	0.00	0.00
DESCRIPTION: Administration of CDBG funds.						
1997-0015	DISASTER RECOVERY ASSISTANCE					
	CDBG	44,410.00	63,121.72	63,121.72	0.00	0.00

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1997-0016	CDBG	40,340.00	21,628.28	21,628.28	0.00	0.00
<p>DESCRIPTION: SEVERAL SLOPE FAILURES OCCURRED IN THE CITY DURING THE 1997/98 WINTER SEASON. THE EL NINO-INFLUENCED STORMS SATURATED SEVERAL HILLSIDE BEYOND THEIR CAPACITY, RESULTING IN SLOPE FAILURES WHICH DAMAGED RESIDENCES, STREETS, AND UNDERGROUND UTILITIES. NUMEROUS RESIDENTIAL PROPERTIES WERE COMPLETELY DESTROYED AND OTHER HOMES WERE DEEMED UNSAFE FOR HABITATION. IN MOST CASES, THE RESIDENTS AFFECTED BY THE SLOPE FAILURES DO NOT HAVE RECOURSE WITH DEVELOPERS, AND ARE UNABLE TO OBTAIN FEMA OR OTHER TYPES OF FUNDING. THE CITY DESIRES TO ASSIST THESE RESIDENTS WITH AVAILABLE CDBG FUNDING.</p> <p>DESCRIPTION: IN ORDER TO ASSIST SLOPE FAILURE VICTIMS WITH THE NECESSARY GEOTECHNICAL ANALYSES, THE CITY DESIRES TO ESTABLISH A DISASTER RECOVERY PLANNING ASSISTANCE PROGRAM. THE PURPOSE OF THIS ASSISTANCE IS TO COVER A PORTION OF THE COSTS ASSOCIATED WITH THE PREPARATION OF GEOTECHNICAL REPORTS WHICH EVALUATE THE SLOPES' CURRENT CONDITION AND THE FEASIBILITY OF CORRECTIVE MEASURES.</p>						

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1994-0001	CONVERTED HOME	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0003	CONVERTED ESG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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	1	1994-0001	HOME COMMITTED FUNDS ADJUSTMENT	CANC	03		0.00	0.00	
	2	1994-0002	CDBG COMMITTED FUNDS ADJUSTMENT	BUDG	03		0.00	0.00	
	3	1994-0003	ESG COMMITTED FUNDS ADJUSTMENT	CANC	03		0.00	0.00	
	4	1994-0004	HOPWA COMMITTED FUNDS ADJUSTMENT	CANC	03		0.00	0.00	
	12	1997-0008	ECONOMIC DEVELOPMENT PLAN	CANC	18B	12-05-1997	0.00	0.00	
	15	1997-0013	STREET RECONSTRUCTION PROJECT	CANC	03K	07-01-1997	0.00	0.00	
	53	1997-0015	DISASTER RECOVERY - VISTA PLAZA	COMP	14A	08-14-2001	63,121.72	63,121.72	08-16-2001
	19	1997-0016	PREPARATION OF GEOTECHNICAL STUDY	COMP	14A	05-15-1998	21,628.28	21,628.28	08-16-2001
	20	1998-0001	SERVICES FOR THE DISABLED	COMP	05B	07-01-1998	3,000.00	3,000.00	02-25-2000
	21	1998-0002	CHILD CARE AND CAMP SCHOLARSHIPS	COMP	05L	07-01-1998	16,320.00	16,320.00	02-25-2000
	22	1998-0003	SCO COMPREHENSIVE SOCIAL SERVICES	COMP	05A	07-01-1998	2,500.00	2,500.00	02-25-2000
	23	1998-0004	FAIR HOUSING SERVICES	COMP	05J	07-01-1998	5,000.00	5,000.00	02-25-2000
	24	1998-0005	CSP YOUTH SHELTER	COMP	05D	07-01-1998	4,000.00	4,000.00	02-25-2000
	25	1998-0006	SCSS - SHARED HOUSING SERVICES	COMP	05A	07-01-1998	4,000.00	4,000.00	02-25-2000
	26	1998-0007	SCSS - PARATRANSIT SERVICES	COMP	05A	07-01-1998	8,580.00	8,580.00	02-25-2000
	27	1998-0008	EMERGENCY DOMESTIC VIOLENCE SHELTER	COMP	05G	07-01-1998	2,500.00	2,500.00	02-25-2000
	54	1998-0009	DISASTER RECOVERY - VISTA PLAZA	COMP	14A	08-14-2001	74,600.00	74,600.00	08-16-2001
	28	1998-0010	MIRADOR COURT DRAINAGE IMPROVEMENTS	CANC	03I		0.00	0.00	
	29	1998-0012	CDBG ADMINISTRATION	COMP	21A	07-01-1998	13,436.08	13,436.08	12-08-2000
	30	1998-0013	FY 1998/99 ACTION PLAN PREPARATION	CANC	20		0.00	0.00	
	31	1998-0014	GEOTECHNICAL STUDY	CANC	20		0.00	0.00	
	32	1999-0001	DAYLE MCINTOSH CENTER	COMP	05B	03-01-2000	3,000.00	3,000.00	08-18-2000
	33	1999-0002	CHILD CARE AND CAMP SCHOLARSHIPS	COMP	05D	03-01-2000	20,120.00	20,120.00	08-18-2000
	34	1999-0003	FAIR HOUSING COUNCIL OF ORANGE COUN	COMP	05J	03-01-2000	5,000.00	5,000.00	08-18-2000
	35	1999-0004	CSP YOUTH SERVICES	COMP	05D	03-01-2000	4,000.00	4,000.00	08-18-2000
	36	1999-0005	SHARED HOUSING	COMP	05A	03-01-2000	3,000.00	3,000.00	08-18-2000
	37	1999-0006	PARATRANSIT SERVICES	COMP	05A	03-01-2000	8,580.00	8,580.00	08-18-2000
	38	1999-0007	DOMESTIC VIOLENCE SHELTER	COMP	05G	03-01-2000	2,500.00	2,500.00	08-18-2000
	39	1999-0008	FIELDS IMPROVEMENT - DESIGN/ENGINEE	COMP	03	03-01-2000	100,955.66	100,955.66	08-16-2001
	51	1999-0008	FIELD IMPROVEMENTS - EIR/EA	COMP	03	05-18-2001	65,067.91	65,067.91	08-16-2001
	52	1999-0008	GEORGE WHITE ELEMENTARY FIELDS	COMP	03	08-14-2001	135,886.85	135,886.85	08-16-2001
	40	1999-0009	GENERAL PROGRAM ADMINISTRATION	COMP	21A	03-01-2000	58,033.50	58,033.50	08-18-2000
	41	1999-0010	DISASTER RECOVERY - VISTA PLAZA	COMP	14A	03-01-2000	51,908.28	51,908.28	08-16-2001
	42	2000-0001	SCSS - CASE MANAGEMENT PROGRAM	COMP	05A	11-20-2000	3,000.00	3,000.00	08-16-2001
	43	2000-0003	SCSS - TRANSPORTATION PROGRAM	COMP	05A	11-20-2000	8,580.00	8,580.00	08-16-2001
	45	2000-0004	FHCOC - FAIR HOUSING SERVICES	COMP	05J	11-20-2000	5,000.00	5,000.00	08-16-2001
	46	2000-0005	DAYLE MCINTOSH - SERVICES FOR DISAB	COMP	05B	11-20-2000	2,000.00	2,000.00	08-16-2001
	47	2000-0006	SCO - RENTAL/UTILIT/EMERGENCY ASSIS	COMP	05	11-20-2000	2,000.00	2,000.00	08-16-2001
	48	2000-0007	YMCA - SOUTH COAST YOUTH PROGRAMS	COMP	05L	11-20-2000	20,000.00	20,000.00	08-16-2001
	49	2000-0014	GENERAL PROGRAM ADMINISTRATION	COMP	21A	11-20-2000	10,912.07	10,912.07	08-16-2001
	50	2000-0015	CSP - YOUTH SHELTER PROGRAM	COMP	05N	11-20-2000	4,000.00	4,000.00	08-16-2001
	55	2000-0017	FIELDS IMPROVEMENTS	COMP	03	08-14-2001	127,100.00	127,100.00	09-06-2001
	44	2000-0018	LAURA'S HOUSE -DOMESTIC VIOLENCE SH	COMP	05G	11-20-2000	1,920.00	1,920.00	08-16-2001

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	58	2001-0001	SCSS - TRANSPORTATION PROGRAM	COMP	05A	01-02-2002	17,000.00	17,000.00	08-24-2002
	59	2001-0002	FHCOC - FAIR HOUSING SERVICES	COMP	21D	01-02-2002	5,760.00	5,760.00	08-24-2002
	60	2001-0003	DAYLE MCINTOSH CENTER FOR THE DISAB	COMP	05B	08-06-2002	2,000.00	2,000.00	08-24-2002
	61	2001-0004	YMCA - SOUTH COAST	COMP	05L	01-02-2002	21,000.00	21,000.00	08-24-2002
	57	2001-0005	GEORGE WHITE FIELDS IMPROVEMENT	COMP	03	09-04-2001	227,940.00	227,940.00	01-07-2002
	62	2001-0006	CSP YOUTH SHELTER	COMP	05D	01-02-2002	4,000.00	4,000.00	08-24-2002
	63	2001-0007	LAURA'S HOUSE	COMP	05G	01-02-2002	1,920.00	1,920.00	08-24-2002
	56	2001-0008	CDBG GENERAL ADMINISTRATION	COMP	21A	08-29-2001	9,983.42	9,983.42	08-24-2002
	64	2001-0009	LSS - SHARED HOUSING	COMP	05	01-02-2002	2,380.00	2,380.00	08-24-2002
	65	2002-0001	SOUTH COUNTY SENIOR SERVICES	COMP	05A	01-13-2003	8,500.00	8,500.00	08-29-2003
	66	2002-0002	FAIR HOUSING COUNCIL OF ORANGE COUN	COMP	21D	01-13-2003	6,060.00	6,060.00	08-29-2003
	67	2002-0003	DAYLE MCINTOSH CENTER FOR THE DISAB	COMP	05B	01-13-2003	4,800.00	4,800.00	08-29-2003
	68	2002-0004	SOUTH COAST YMCA	COMP	05L	01-13-2003	22,000.00	22,000.00	08-29-2003
	69	2002-0005	CSP YOUTH SHELTER	COMP	05N	01-13-2003	7,000.00	7,000.00	08-29-2003
	70	2002-0006	LAURA'S HOUSE	COMP	05G	01-13-2003	2,500.00	2,500.00	08-29-2003
	71	2002-0007	PROGRAM ADMINISTRATION	COMP	21A	01-13-2003	15,137.57	15,137.57	08-29-2003
	72	2002-0008	LUTHERAN SOCIAL SERVICES-SHARED HOU	COMP	05	01-13-2003	3,000.00	3,000.00	08-29-2003
	73	2002-0009	SENIOR CENTER EXPANSION	COMP	03A	01-13-2003	395,716.23	395,716.23	08-12-2005
	74	2002-0010	EPISCOPAL SERVICE ALLIANCE (ESA)	COMP	05	01-13-2003	1,000.00	1,000.00	08-29-2003
	75	2003-0001	SENIOR TRANSPORTATION	COMP	05A	12-03-2003	8,500.00	8,500.00	08-14-2004
	76	2003-0002	FAIR HOUSING COUNCIL OF ORANGE COUN	COMP	21D	12-03-2003	5,808.00	5,808.00	08-21-2004
	77	2003-0003	DAYLE MCINTOSH CENTER FOR THE DISAB	COMP	05B	12-03-2003	5,000.00	5,000.00	08-14-2004
	78	2003-0004	YMCA - SOUTH COAST	COMP	05L	12-03-2003	25,000.00	25,000.00	08-14-2004
	79	2003-0005	CSP YOUTH SHELTER PROGRAM	COMP	03T	12-03-2003	8,000.00	8,000.00	08-14-2004
	80	2003-0006	LAURA'S HOUSE	COMP	05G	12-03-2003	2,500.00	2,500.00	08-14-2004
	81	2003-0007	GENERAL PROGRAM ADMINISTRATION	COMP	21A	12-03-2003	15,116.68	15,116.68	08-21-2004
	82	2003-0008	PREVENT CHILD ABUSE ORANGE COUNTY	COMP	05N	12-03-2003	2,500.00	2,500.00	08-14-2004
	83	2003-0009	SADDLEBACK COMMUNITY OUTREACH	COMP	05	12-03-2003	8,824.00	8,824.00	08-14-2004
	84	2003-0010	SEA COUNTRY SENIOR CENTER EXPANSION	COMP	03A	12-03-2003	212,502.43	212,502.43	02-21-2007
	85	2003-0011	GOOD SHEPARD COMMUNITIES	COMP	05B	12-03-2003	2,976.00	2,976.00	08-21-2004
	86	2003-0012	NIGUEL HEIGHTS RESTROOM PROJECT	COMP	03E	01-27-2004	150,000.00	150,000.00	10-09-2004
	88	2004-0001	SENIOR TRANSPORTATION	COMP	05A	09-15-2004	8,500.00	8,500.00	08-12-2005
	89	2004-0002	FAIR HOUSING COUNCIL OF ORANGE COUN	COMP	21D	09-15-2004	6,048.00	6,048.00	08-12-2005
	90	2004-0003	DAYLE MCINTOSH CENTER	COMP	05B	09-15-2004	5,000.00	5,000.00	08-12-2005
	91	2004-0004	YMCA - SOUTH COAST	COMP	05L	09-15-2004	11,000.00	11,000.00	02-17-2005
	92	2004-0005	CSP YOUTH SHELTER PROGRAM	COMP	03T	09-15-2004	5,000.00	5,000.00	04-08-2005
	93	2004-0006	LAURA'S HOUSE	COMP	05G	09-15-2004	2,500.00	2,500.00	08-12-2005
	87	2004-0007	GENERAL PROGRAM ADMINISTRATION	CANC	21A		0.00	0.00	
	94	2004-0007	GENERAL PROGRAM ADMINISTRATION	COMP	21A	10-04-2004	45,337.79	45,337.79	08-30-2005
	95	2004-0008	RAISE FOUNDATION	COMP	05N	09-15-2004	2,800.00	2,800.00	08-12-2005
	96	2004-0009	SADDLEBACK COMMUNITY OUTREACH	COMP	05	09-15-2004	10,000.00	10,000.00	02-17-2005
	97	2004-0010	SEA COUNTRY SENIOR CENTER EXPANSION	UNWY	03A	09-15-2004	1,047,246.66	1,047,246.66	08-27-2008
	98	2004-0013	LAGUNA BEACH COMMUNITY CLINIC	COMP	05M	09-15-2004	2,000.00	2,000.00	02-17-2005
	99	2004-0014	SOUTH COAST MEDICAL CENTER FOUNDATI	CANC	05E	09-15-2004	0.00	0.00	
	100	2004-0015	VOCATIONAL VISIONS	COMP	05B	09-15-2004	3,000.00	3,000.00	02-17-2005

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	101	2004-0016	NIGUEL HEIGHTS RESTROOM PROJECT	COMP	03E	01-21-2005	141,546.00	141,546.00	02-17-2005
	102	2005-0001	CDBG ADMIN & PLANNING	COMP	21A	09-12-2005	16,067.87	16,067.87	08-26-2006
	103	2005-0002	CSP YOUTH SHELTER	COMP	03T	09-12-2005	5,578.00	5,578.00	02-11-2006
	104	2005-0003	DAYLE MCINTOSH CENTER	COMP	05B	09-12-2005	5,000.00	5,000.00	08-26-2006
	105	2005-0004	FAIR HOUSING SERVICES	COMP	21D	09-12-2005	5,412.00	5,412.00	08-26-2006
	106	2005-0005	FAMILY ASSISTANCE MINISTRIES	CANC	03T	09-12-2005	0.00	0.00	
	107	2005-0006	LAURA'S HOUSE	COMP	05G	09-12-2005	2,500.00	2,500.00	08-26-2006
	108	2005-0007	SADDLEBACK COMMUNITY OUTREACH	COMP	05	09-12-2005	10,000.00	10,000.00	11-11-2005
	109	2005-0008	SEA COUNTRY SENIOR AND COMMUNITY CE	CANC	03A	09-12-2005	0.00	0.00	
	110	2005-0009	SOUTH COUNTY SENIOR SERVICES	COMP	05A	09-12-2005	9,200.00	9,200.00	08-26-2006
	111	2005-0010	SOUTH COAST YMCA	COMP	05L	09-12-2005	25,000.00	25,000.00	02-11-2006
	112	2005-0011	YMCA ADA DOOR	COMP	03D	04-28-2006	4,800.00	4,800.00	08-26-2006
	113	2006-0001	CSP YOUTH SHELTER	COMP	03T	10-30-2006	4,900.00	4,900.00	12-06-2006
	114	2006-0002	DAYLE MCINTOSH	COMP	05B	10-30-2006	4,400.00	4,400.00	04-27-2007
	115	2006-0003	LAURA'S HOUSE	COMP	05G	10-30-2006	3,000.00	3,000.00	04-27-2007
	117	2006-0004	SOUTH COAST YMCA	COMP	05D	10-30-2006	22,500.00	22,500.00	12-06-2006
	116	2006-0005	SADDLEBACK COMMUNITY OUTREACH (SCO)	COMP	05	10-30-2006	8,801.00	8,801.00	04-27-2007
	118	2006-0006	SOUTH COUNTY SENIOR SERVICES	COMP	05A	10-30-2006	9,200.00	9,200.00	08-23-2007
	119	2006-0007	CDBG ADMINISTRATION	COMP	21A	10-30-2006	6,947.97	6,947.97	08-23-2007
	120	2006-0008	FAIR HOUSING SERVICES	COMP	21D	10-30-2006	6,300.00	6,300.00	08-23-2007
	121	2006-0008	SENIOR AND COMMUNITY CENTER EXPANSI	CANC	03A		0.00	0.00	
	122	2006-0009	SENIOR AND COMMUNITY CENTER EXPANSI	CANC	03A	10-30-2006	0.00	0.00	
	123	2007-0001	LAURA'S HOUSE	COMP	05G	11-16-2007	4,000.00	4,000.00	08-27-2008
	124	2007-0002	SOUTH COUNTY OUTREACH-EMERGENCY SER	COMP	05	11-16-2007	9,982.00	9,982.00	08-27-2008
	125	2007-0003	FAMILIES FORWARD-HOMELESS PREVENTIO	COMP	05	11-16-2007	5,000.00	5,000.00	08-27-2008
	126	2007-0004	SEA COUNTRY SENIOR CENTER EXPANSION	CANC	03A	11-16-2007	0.00	0.00	
	127	2007-0005	FAIR HOUSING SERVICES	COMP	21D	11-16-2007	7,968.00	7,968.00	08-27-2008
	128	2007-0006	SOUTH COUNTY SENIORS TRANSPORTATION	COMP	05E	11-16-2007	9,600.00	9,600.00	08-27-2008
	129	2007-0007	SOUTH COAST YMCA- CHILD CARE SCHOLA	COMP	05D	11-16-2007	23,781.00	23,781.00	11-29-2007
	130	2007-0008	CDBG ADMINISTRATION AND PLANNING	UNWY	21A	11-16-2007	17,862.50	17,862.50	08-27-2008
	131	2008-0001	WOMEN'S TRANSITIONAL LIVING CENTER	BUDG	05G		0.00	0.00	
	132	2008-0002	SOUTH COUNTY SENIOR SERVICES	BUDG	05A		0.00	0.00	
	133	2008-0003	SOUTH COUNTY OUTREACH	BUDG	05		0.00	0.00	
	134	2008-0004	SEA COUNTRY SENIOR EXPANSION	BUDG	03A	08-27-2008	5,921.53	0.00	
	135	2008-0005	LAURA'S HOUSE	BUDG	05G		0.00	0.00	
	136	2008-0006	SOUTH COAST YMCA	BUDG	05L		0.00	0.00	
	137	2008-0007	FAMILIES FORWARD	BUDG	05		0.00	0.00	
	138	2008-0008	FAIR HOUSING	BUDG	21D		0.00	0.00	
	139	2008-0009	CDBG ADMINISTRATION AND PLANNING	BUDG	21A		0.00	0.00	
97-01	5	1997-0003	SENIOR TRANSPORTATION PROGRAM	COMP	05A	07-01-1997	8,580.00	8,580.00	12-08-1998
97-02	6	1997-0001	SENIOR SHARED HOUSING	COMP	05A	07-01-1997	7,500.00	7,500.00	12-08-1998
97-03	7	1997-0002	CSP YOUTH SHELTER	COMP	05D	07-01-1997	4,000.00	4,000.00	12-08-1998
97-04	8	1997-0004	FAIR HOUSIG COUNCIL OF ORANGE COUNT	COMP	05J	07-01-1997	5,000.00	5,000.00	12-08-1998
97-05	9	1997-0005	DAYLE MCINTOSH CENTER	COMP	05B	07-01-1997	3,000.00	3,000.00	12-08-1998
97-06	10	1997-0006	RENTAL AND UTILITY ASSISTANCE	COMP	05S	07-01-1997	5,000.00	5,000.00	12-08-1998

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GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
97-07	11	1997-0007	CHILD CARE AND CAMP SCHOLARSHIPS	COMP	05L	07-01-1997	17,170.00	17,170.00	12-08-1998
97-09	17	1997-0009	ROOF RECONSTRUCTION	COMP	03A	07-01-1997	23,340.00	23,340.00	03-20-2000
97-10	18	1997-0010	HANDICAP ACCESS RAMP	CANC	10	07-01-1997	0.00	0.00	
97-11	13	1997-0011	LA HERMOSA PARK TRAIL IMPROVEMENTS	COMP	03F	07-01-1997	63,637.00	63,637.00	12-08-1998
97-12	14	1997-0012	DEL CAMPO DRAINAGE RECONSTRUCTION	COMP	03I	07-01-1997	86,363.00	86,363.00	02-25-2000
97-14	16	1997-0014	CONSOLIDATED PLAN PREPARATION	COMP	21A	07-01-1997	26,660.00	26,660.00	06-01-1999
ACTIVITY TOTALS									
							FUNDED:	3,839,625.00	
							DRAWN :	3,833,703.47	

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	1	868,495.76	1	0.00	2	868,495.76
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	1	868,495.76	1	0.00	2	868,495.76
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	1	0.00	1	0.00
Public Services - General (05)	0	0.00	3	14,982.00	3	14,982.00
Senior Services (05A)	0	0.00	1	0.00	1	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	2	23,781.00	2	23,781.00
Transportation Services (05E)	0	0.00	1	9,600.00	1	9,600.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	2	4,000.00	2	4,000.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	10	52,363.00	10	52,363.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	12,032.00	0	0.00	1	12,032.00
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	2	7,968.00	2	7,968.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	12,032.00	2	7,968.00	3	20,000.00

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	2	880,527.76	13	60,331.00	15	940,858.76

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## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
PUBLIC FACILITIES/IMPROVEMENTS			
Senior Centers (03A)			
Public Facilities	1	0	1
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	514	514
Youth Services (05D)			
Persons	0	138	138
Transportation Services (05E)			
Persons	0	22	22
Battered and Abused Spouses (05G)			
Persons	0	115	115
CATEGORY TOTALS	-----	-----	-----
Persons	0	789	789
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	789	789
Households	0	0	0
Housing Units	0	0	0
Public Facilities	1	0	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	1,496	624	0	0	0	0
BLACK/AFRICAN AMERICAN:	59	0	0	0	0	0
ASIAN:	123	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	14	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0	0	0	0	0
ASIAN & WHITE:	29	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	13	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2	0	0	0	0	0
OTHER MULTI-RACIAL:	57	0	0	0	0	0
TOTAL:	1,818	624	0	0	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	1,496	624	0	0	0	0
BLACK/AFRICAN AMERICAN:	59	0	0	0	0	0
ASIAN:	123	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	21	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	14	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0	0	0	0	0
ASIAN & WHITE:	29	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	13	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2	0	0	0	0	0
OTHER MULTI-RACIAL:	57	0	0	0	0	0
TOTAL:	1,818	624	0	0	0	0

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## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	792	773	214	1,779	39	1,818
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	792	773	214	1,779	39	1,818
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	856,923.94
02 ENTITLEMENT GRANT	349,089.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,206,012.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	920,858.76
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	920,858.76
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	940,858.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	265,154.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	920,858.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	920,858.76
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	52,363.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	52,363.00
32	ENTITLEMENT GRANT	349,089.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	349,089.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,000.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	20,000.00
42	ENTITLEMENT GRANT	349,089.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	349,089.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.73%

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DATE: 08-27-08  
TIME: 16:54  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0010	97	SEA COUNTRY SENIOR CENTER EXPANSION	03A	LMC	42,226.98
2004	0010	97	SEA COUNTRY SENIOR CENTER EXPANSION	03A	LMC	317,826.66
2004	0010	97	SEA COUNTRY SENIOR CENTER EXPANSION	03A	LMC	0.12
2004	0010	97	SEA COUNTRY SENIOR CENTER EXPANSION	03A	LMC	210,302.37
2004	0010	97	SEA COUNTRY SENIOR CENTER EXPANSION	03A	LMC	298,139.63
2007	0001	123	LAURA'S HOUSE	05G	LMC	2,000.00
2007	0001	123	LAURA'S HOUSE	05G	LMC	2,000.00
2007	0002	124	SOUTH COUNTY OUTREACH-EMERGENCY SERVICES	05	LMC	2,495.50
2007	0002	124	SOUTH COUNTY OUTREACH-EMERGENCY SERVICES	05	LMC	4,991.00
2007	0002	124	SOUTH COUNTY OUTREACH-EMERGENCY SERVICES	05	LMC	2,495.50
2007	0003	125	FAMILIES FORWARD-HOMELESS PREVENTION	05	LMC	1,598.00
2007	0003	125	FAMILIES FORWARD-HOMELESS PREVENTION	05	LMC	2,066.00
2007	0003	125	FAMILIES FORWARD-HOMELESS PREVENTION	05	LMC	1,336.00
2007	0006	128	SOUTH COUNTY SENIORS TRANSPORTATION SRVS	05E	LMC	4,800.00
2007	0006	128	SOUTH COUNTY SENIORS TRANSPORTATION SRVS	05E	LMC	2,400.00
2007	0006	128	SOUTH COUNTY SENIORS TRANSPORTATION SRVS	05E	LMC	2,400.00
2007	0007	129	SOUTH COAST YMCA- CHILD CARE SCHOLARSHIP	05D	LMC	23,781.00
TOTAL:						920,858.76

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	0	0	0	0	0	0	0	0	0	0
=====										
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Number of Persons Assisted										
with new (or continuing) access to a service	674	0	0	115	0	0	0	0	0	789
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
=====										
Totals:	674	0	0	115	0	0	0	0	0	789







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Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
=====										

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Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
=====										

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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0
=====										

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0
=====										

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Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
=====										



**Appendix B**  
**Proof of Publication**

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